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MISCELLANEOUS

PUBLIC (RURAL DEVELOPMENT PROJECTS) DEPARTMENT

G.O. No. 418, 4th February 1956

Community Development Programme—South Kanara district—South Kanara Project —Revised overall plan and budget estimates—Orders passed.

Passed on Sept

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Submitted.

May be 'recorded' after perusal

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PUBLIC (RURAL DEVELOPMENT PROJECTS) DEPARTMENT

G.O. No. 418, 4th February 1956

Community Development Programme—South Kanara district—South Kanara Project —Revised overall plan and budget estimates—Orders passed.

READ—the following papers :—

Memorandum No. 1260, Public (R.D.P.)-I/54-4, dated 18th April 1955.

From the Project Executive Officer, South Kanara, dated 1st December 1955, L. Dis. No. 1730/55.

From the Project Executive Officer, South Kanara, dated 8th January 1956, Ref. No. 1591/55-B.

Order—No. 418, Public (Rural Development Projects), dated 4th February 1956.

The Project Executive Officer, South Kanara Project, South Kanara district, has submitted the revised overall plan and budget estimates for South Kanara Project which is appended to this order (Appendix I). The Government generally approve the revised overall plan and budget estimates subject to the following remarks.

2. *Financial.*—The expenditure under the various proposals should be regulated in accordance with the revised estimate appended to this order (Appendix II).

VII. *Social education—Children's park.*—The expenditure under this head should be regulated in accordance with the orders issued in G.O. Ms. No. 1325, Public, dated 21st April 1955.

In item XXIII of the programme on Social Education sent with his letter second cited, the Project Executive Officer has provided a sum of Rs. 15,400 (rupees fifteen thousand and four hundred only) to meet the expenditure on salary and travelling allowance of Supervisors and their sevaks. The Project Executive Officer is requested to explain in greater detail the need for the provision and whether the sanction of the appropriate authority has been obtained for the employment of Supervisors and sevaks.

VIII. *Communication.*—The Project Executive Officer is informed that the expenditure on the formation of katcha roads is inadmissible under the Community Development Programme. The provision made for katcha roads should be eliminated from the budget estimates.

(By order of the Governor)

N. E. S. RAGHAVACHARI,
Additional Secretary to Government.

To the Project Executive Officer, South Kanara Project, South Kanara (advance copy without Appendix I).
" Collector of South Kanara (advance copy without Appendix I).
" Project Executive Officer, Mangalore (20 copies).
" Collector of South Kanara, Mangalore (10 copies).
Copy to the Accountant-General, Madras
" the Board of Revenue (Food Production)
" the Director of Agriculture, Madras
" the Director of Animal Husbandry, Madras
" the Director of Public Instruction, Madras
" the Director of Industries and Commerce
" the Director of Medical Services, Madras
" the Director of Harijan Welfare, Madras
" the Inspector of Municipal Councils and Local Boards
" the Registrar of Co-operative Societies
" the Chief Engineer, Public Works Department (General and Buildings) Madras. (2 copies.)
" the Chief Engineer (Highways), Madras
" the Chief Engineer (Irrigation), Madras
" the Chief Engineer (Electricity), Madras
" the Sanitary Engineer to Government
" the Community Projects Administration, New Delhi
" the Assistant Development Commissioner (Training), Madras
" the Assistant Development Commissioner, Mayuram
" the Assistant Development Commissioner, Coimbotore
" all Rural Development Project Sections
" the Director of Statistics (C.D.)

[Appendix

APPENDIX I.

Letter from Sri H. NARASIMHA, Project Executive Officer, South Kanara, to the Direct Community Development, Madras, dated Mangalore; 1st December 1955, L. Dis. No. 1730/55.

[Community Project—Programmes and budget estimates—Revised estimates and plans—Submitted. *Reference.*—Memorandum No. 1260, Public (R.D.P.)-I/54-5, dated 18th April 1955.]

Revised estimate for the South Kanara Project with reference to the schemes so far sanctioned and proposed to be sanctioned under each head is enclosed. A statement showing the details of programmes with the financial allocations under each head is also enclosed. Care has been taken to restrict the Rupee non-loan expenditure to the standard allotment of Rs. 32·12 lakhs. The provision made under Rupee loan comes to Rs. 26·58 lakhs as against the standard allotment of Rs. 26·35 lakhs. Provision under Dollar has been made for Rs. 1·88 lakhs only. For want of details, the total dollar provision of Rs. 6·53 lakhs has not been made.

2. Under the head ' State and Project headquarters—Personnel and recurring expenditure ' the ceiling limit of 7 lakhs fixed as per G.O. Ms. No. 2167, Public (Rural Development Projects), dated 11th November 1954, has been adopted. But the amount will not be adequate and additional funds to an extent of 1·25 lakhs will be necessary to cover the expenditure till the project period.

3. Under Communication, the total amount so far sanctioned is Rs. 12·65 lakhs. In the revised estimate a sum of Rs. 12·04 lakhs under this head has been made. It is expected that the excess in the sanctions so far accorded will be met out of the savings in the sanctioned works. For want of funds many items were refused. Several important works technically sanctioned could not be taken up for want of funds. Works estimated to cost about Rs. 1·25 lakhs are awaiting administrative sanction. I request urgent orders whether the above works costing about Rs. 1·25 lakhs could be taken up. Administrative sanction to the works can be accorded only on receipt of Government orders. As the execution of these works has to be taken up urgently in order to complete them in the current working season, early orders are solicited.

In addition to these works, there are proposals for a few more items costing about Rs. 1·09 lakhs pending technical sanction. If additional funds are assured they will also be taken up.

ENCLOSURE.

DETAILS OF PROGRAMME UNDER THE REVISED ESTIMATE.

Personnel.

	RECURRING.
(*a*) District Establishment— Provision as per G.O. Ms. No. 2167, Public (Rural Development Project) dated 11th November 1954.	7 lakhs.

(*b*) Non-recurring expenditure on equipment —

	RS. A. P.
Expenditure already incurred up to 31st March 1955.	20,272 10 3
Further expenditure likely to be required	5,000 0 0
Total ..	25,272 10 3 or 0·25 lakh.

(*c*) Jeeps—6 numbers—Provision made in the budget estimate (dollar).	0·72 lakh.
(*d*) Jeep trailors and spare parts for Jeeps (dollar)	0·11 lakh.
(*e*) Housing for staff—Sanctioned in G.O. Ms. No. 2199, Public (Rural Development Projects), dated 14th July 1955.	1 lakh.

	RS.
Rupee loan	1,00,000
Recurring non-loan	7,00,000
Dollar	83,000
Non-recurring non-loan	25,000
Grand total ..	9,08,000

DETAILS OF PROGRAMME UNDER THE REVISED ESTIMATE—*cont.*

Agricultural and Animal Husbandry Extension.

	Recurring. RS.	*Non-recurring.* RS.
(*a*) Agriculture Extension—		
Sub-Headquarters—		
Seeds and plants	..	9,800
Amount already spent	..	14,826
Contingencies to cover miscellaneous items of expenditure. Also includes pay, dearness allowance and travelling allowance of 3 special Agricultural Demonstrators and Agricultural Fieldmen sanctioned in G.O. Ms. No. 1748, Public (R.D.P.), dated 31st May 1955 and also pay dearness allowance and travelling allowance of the 3 existing sevaks.	..	33,680
		58,306
(*b*) Fisheries	..	92,000
(*c*) Loan to Mulky Milk Supply Society	..	3,000
(*d*) Marketing Centres	..	45,000
(*e*) Short term finance to Agriculturists	..	4,00,000
(*f*) Upgrading Karkal Veterinary Dispensary (G.O. Ms. No. 1622, Public (Rural Development Projects), dated 11th August 1954—		
Furniture	..	1,200
Microscope	..	2,000
Sterliser	..	300
Surgical instruments	..	1,000
Medicines	..	2,000
Cost of bulls	..	1,800
Maintenance of bulls	2,400	
Pay of bull attendant	900	
Dearness allowance to menials	612	..
Pay and dearness allowance to compounder	1,200	..
Contingencies	120	..
	5,232 or 5,000	8,300 or 9,000
(*g*) Key Village Scheme, Kinnigoli—		
Cost of 3 bulls	..	2,000
Cost of shed, store room, etc., as sanctioned by the Rural Welfare Department.	..	3,602
Cost of shed, store room, etc., under the C.P. Scheme	..	1,800
Medicines, etc.	200	..
Maintenance charges of bulls	2,970	..
Contingencies	300	..
Pay and dearness allowance V.L.Is.	1,702	..
Travelling allowance	100	..
Pay and dearness allowance of bull attendant	1,200	..
Pay, etc., of staff prior to 31st March 1954	3,600	..
	10,072 or 10,000	7,402 or 8,000
(*h*) Artificial Insemination Centre—		
Building	..	9,500
Microscope	..	1,500
Hot air oven, etc.	..	3,000
Two cycles	..	400
Service crate	..	250
Cost of 3 bulls	..	2,400
Furniture	..	500
Feeding charges of bulls	3,500	..
Pay and dearness allowance of 2 V.L.Is.	3,600	..
Pay and dearness allowance of Laboratory attenda	730	..
Pay and dearness allowance of 2 bull attendants	858	..
Travelling allowance to V.L.Is.	500	..
Contingencies	1,000	..
Refrigerators 2 (item No. 22 in the Statement appended to Memorandum No. 283/55-1, dated 8th July 1955).	..	4,000
	10,188 or 10,000	21,550 or 22,000

DETAILS OF PROGRAMME UNDER THE REVISED ESTIMATE—*cont.*

Agricultural and Animal Husbandry Extension—cont.

	Recurring.	*Non-recurring.*
	—RS.	RS.
(*i*) Veterinary dispensaries—		
Building for 3 Veterinary dispensaries	..	16,580
Furniture	..	2,500
Fencing the compound	..	1,500
Equipments and Microscope	..	9,000
Supplies and services	..	9,000
Pay of attendant	1,200	..
Contingencies (pay, dearness allowance and travelling allowance of sevaks, etc., for transport of medicines, etc.).	6,500	..
Repairs to the Government building occupied by the V.L.I. Panemangalore.	..	1,150
	7,700 or 8,000	40,000
(*j*) Breeding Units—		
Building	..	5,640
Cost of bulls (6 Nos.)	..	5,400
Maintenance of bulls	7,100	..
Pay of attendants	3,200	..
Service crate (3)	..	750
Contingencies	500	..
Additional accommodation for Veterinary dispensaries for store room for cattle food.	..	3,750
	10,800 or 10,000	15,540 or 16,000
(*k*) Poultry—		
Dead stock	..	14,000
Feeding charges	5,100	..
Feeding charges for Kinnigoli centre	1,500	..
Pay and dearness allowance of 3 maistries (C.P.)	2,200	..
Pay and dearness allowance of one maistry, one fieldman and one watchman.	4,600	..
Pay and dearness allowance of watchman at block centres.	1,200	..
Travelling allowance to poultry staff	720	..
Travelling allowance to one boy attendant for Kinnigoli.	850	..
Two boy attendants for block centres	2,000	..
Repairs and replacement	..	2,000
Contingencies	500	..
Pay of poultry staff prior to 31st March 1954 from 1st October 1953.	1,400	..
Expenditure incurred from 1st April 1954 to 31st March 1955 (Memorandum No. 61, Public (R.D.P.), VII/53, dated 22nd April 1955).	1,823 12 0	..
Total	21,893 12 0 or 22,000	16,000 or 16,000

	RS.
Rupee loan	5,40,000
Recurring non-loan	65,000
Dollar	4,000
Non-recurring non-loan	1,65,000
Grand total	7,74,000

Irrigation.

Pumpsets including 6 American machines	2,00,000
Loans under the L.I.L. & A.L. Acts	50,000
Extension of Electricity	15,00,000
Total (loan rupee)	17,50,000

DETAILS OF PROGRAMME UNDER THE REVISED ESTIMATE—*cont.*

	Recurring. Rs.	*Non-recurring.* Rs.
Reclamation.		
Belve Colonization Scheme ..		12,000
Total (loan)		12,000
Health and Rural Sanitation.		
(*a*) Drinking water wells		2,35,000
(*b*) Drainage and Sanitation—		
Water seal closets		28,000
Urinals attached to District Board Higher Elementary Schools.		5,000
Type design latrine		200
Equipment to Health personnel		5,100
Public latrines		9,000
Septic tank latrine at Karkal		1,500
Anti-filarial measures		1,200
Total		49,900 or 50,000
(*c*) Aid to existing hospitals including Sri Ramakrishna Mission.		15,000
(*d*) Primary Health Centres—		
Construction of buildings		29,750
Furniture		4,190
Equipments		8,000
Dietary charges at Rs. 1-8-0 per day per head		4,000
Medicines for 4 years		20,000
Pay and dearness allowance of one sweeper each for 2 Primary Health Centres at Rs. 33 per month		2,673
Pay and dearness allowance of 2 nursing orderlies each at Rs. 19 plus 18 per month.		5,220
Pay and dearness allowance of cook at Rs. 40 each		960
Other charges		2,500
		78,293 or 78,500
(*e*) Upgrading Karkal Hospital—		
Construction of ward of 16 beds		19,200
Equipment for beds, etc.		3,000
Electric fitting with overhead tank		13,200
Medicines and equipments		8,000
Additional furniture and cooking vessels		1,110
Compound wall for the hospital		1,500
		49,010 or 49,000

DETAILS OF PROGRAMME UNDER THE REVISED ESTIMATE—*cont.*

	Recurring. RS.	*Non-recurring.* RS.
***Health and Rural Sanitation*—cont.**		
(*f*) Mobile Health Van—		
Item No. 6 of the statement appended to Govt. Memo. No. 283/55-1, dated 8th July 1955 (Dollar item).	..	64,000
(*g*) Rural Housing (loan)	..	1,00,000
(*i*) Improvement to Moodabidri, Buntwal and Mulky dispensaries.	..	25,000
(*j*) Contingencies (pay and dearness allowance and travelling allowance) of health sevaks, under the Health Visitor, Maternity Assistants, Health Inspectors and Medical Officers and pay and travelling allowance of 12 Maternity Assistants and expenditure on skim milk.	..	19,500
(*k*) Rural Medical Relief service by Deenabhandu Seva Sangha.	..	1,000
		6,34,000

	RS.
Loan	1,00,000
Dollar	64,000
Non-recurring rupee	4,70,000
Grand total ..	6,34,000

Education.		
Aid to existing schools	..	1,50,000
Aid to new schools	..	50,000
Aid to High Schools	..	25,000
Furniture and craft equipment	..	49,000
Contingencies	..	1,000
Grand total ..	..	2,75,000

Communication.		
Katcha roads	..	5,000
Pucca roads	..	11,000
Bridges	..	5,14,000
Culverts	..	4,25,000
Foot bridges	..	2,37,000
District Board roads	..	8,000
Revetments and pipes	..	4,000
Pay and allowances of Junior Engineers and Supervisors.	..	35,000
Grand total ..	..	12,39,000

Social Education.		
1 Evening classes	..	18,000
2 Social Education Centres	..	8,000
3 Community Recreation Centre	..	45,000
4 Community Entertainments	..	47,000
5 Women's clubs	..	16,800
6 Children's parks	..	14,000
7 Farmers' clubs	..	4,500
8 Sports, games, etc.	..	900
9 Posters, etc.	..	1,000
10 Talks, lectures, etc.	..	500
11 Exhibition, etc.	..	4,000
12 Visits	..	1,000
13 Seminars	..	4,500
14 Libraries	..	21,000
15 Social Service Leagues	..	100
16 Youth Clubs	..	7,500
17 Hindi classes	..	4,000
18 Kasturba Training Centres	..	500
19 Buntwal Yeshwantha Shala	..	1,000

DETAILS OF PROGRAMME UNDER THE REVISED ESTIMATE—*cont.*

		Recurring. RS.	*Non-recurring.* RS.
	Social Education—cont.		
20	Publicity and propaganda		2,000
21	Saraswathi Seva Sangha		800
22	Drama stage		3,000
23	Salary, etc., of Supervisors		15,400
24	Training camp		4,500
			2,25,000
	Rural Arts, Crafts and Industries.		
1	Cost of fat-testing machine for Hulky Co-operative Society.		250
2	Aid to Karkal Line Dorry workers		200
3	Development of Bee-keeping Industry		6,676
4	Aid to Ullal Coir Workers' Co-operative Society		4,604
5	Development of Khadi Spinning and Weaving Industry.		1,825
6	Do.	—	
7	Establishment of a blacksmithy-*cum*-welding centre		34,800
8	Employment of 3 Industrial Supervisors		22,900
9	Training Centre for manufacture of bamboo and cane articles (pay and allowances).		2,976
10	Do.	—	2,196
11	Manufacture of leather goods and chappals		9,250
12	Cost of cotton		81,443
13	Loan to cottage Industries		25,000
	Grand total		50,000
			2,42,120

(2)

Letter from Sri H. NARASIMHA, Project Executive Officer, South Kanara, to the Director of Community Development, dated Mangalore, 8th January 1956, Ref. No. 1591/55-B.

[Community Project—South Kanara—Social Education—Comprehensive Programme—Finalized approval—Requested. *Reference*—G.O. Ms. No. 1325, Public (Rural Development Project), dated 21st April 1955, and amendments issued thereto.]

At a meeting held on 2nd November 1955, with the Assistant Project Officers, Social Education Organizers and the Chief Social Education Organizer, a final programme under 'Social Education' for this Project area was drawn up in accordance with the instructions contained in the Government Order cited above, restricting the total expenditure to Rs. 2,25,000. This amount has been provided for, in the Revised budget estimate relating to this Project submitted with this office Ref. C. No. 1730/55-A, dated 1st December 1955, in reply to Memorandum No 1260, Public (R.D.P.), I/54-4, dated 18th April 1955. A copy of proceedings issued giving details of the programme is enclosed for favour of kind approval by the Government. All the individual items enumerated in the proceedings have been approved by the Project Advisory Committee.

ENCLOSURE.

Proceedings of the Project Executive Officer, Mangalore, dated 6th November 1955, Ref. C. No. 1591/55-B.

[Community Project—South Kanara—Social Education—Comprehensive Programme for Social Education—Final programme—Drawn up—Instructions—Issued. *Reference.*—G.O. Ms. No. 1325, Public (Rural Development Project), dated 21st April 1955; this office Ref. C. No. 1591/55-B, dated 11th July 1955.]

In modification of this proceedings cited above, the following final programme is drawn up under Social Education :—

I. Evening schools.—The total number of evening classes for this Project will be restricted to 45 at the following places :—

(1) Social Education Organizer, Mangalore—Padil, Arukula, Neermarga, Bondanthila, Mallur, Ganjimut (Yedapadavu will be closed down) = 6 Nos.

(2) Social Education Organizer, Mulky—Delanthabettu, Kuthethoor, Panambur, Surathkal, Mukka, Sashihithlu, Mulky, Hejamady, Nadugodu, Balkunje, Mundkur, Kemral, Haleangady = 13 Nos.

(3) Social Education Organizer, Buntwal—Ammunje, Siddakatte, Meramajal, Vogga, Fajir = 5 Nos.

(4) Social Education Organizer, Mudabidri—Shirthady, Venoor, Balvai, Kallamundkur, Iruvail = 5 Nos.

(5) Social Education Organizer, Karkal—Nairalbettu in Kowdoor, Renjala, Tellar, Bola-piliyur, Kanthavara, Bola-vanjarkatte (Jogalbettu to be closed down) = 6 Nos.

(6) Social Education Organizer, Muniyal—Kulanje, Halady, Belve, Mudradi, Kerebettu, Shivapura, Padukudur, Ajekar, Bachappu and Kujebettu = 10 Nos.

Total—6 + 13 + 5 + 5 + 6 + 10 = 45 Nos.

Total provision for evening classes will be Rs. 18,000.

II. Social Education Centres.—The total number of Social Education Centres for the Project will be restricted to 40 as shown below :—

(1) Social Education Organizer, Mangalore—Ullal, Kapikadu, Malali, Renjady, Kinya, and Kinnikambla = 6 Nos.

(2) Social Education Organizer, Mulky—Hejamady-kody, Chitrap, Sankalakaria, Yekkar, Mundkur, Chellairu and Padupanambur = 7 Nos.

(3) Social Education Organizer, Buntwal—B. C. Road, Nainadu, Golthamajalu, Polali Sajip-Nadu, Devashayapadur and Fajir = 7 Nos.

(4) Social Education Organizer, Mudabidri—Shirthady, Iruvail, Naravi, Kallamundkur, Venoor and Belvai = 6 Nos.

(5) Social Education Organizer, Karkal—Durga, Sooda, Kanajar, Nitte, Anekere, Karkal, Nallur, Yerlapady = 8 Nos.

(6) Social Education Organizer, Muniyal—Kulanji, Rattadi, Kabbinali, Varanga, Paddukudur, Chara = 6 Nos.

Total—6 + 7 + 7 + 6 + 8 + 6 = 40 Nos.

The Social Education Organizers are informed that on the expiry of each quarter, proposals should be submitted for the sanction of a grant of Rs. 20 for the person conducting the centre and also for the sanction of contingent expenditure in the form communicated in this office Ref. C, No. 1733/53-B, dated 9th July 1955. Copy of the monthly report on the working condition of each centre should be submitted by them to the Project Executive Officer, Chief Social Education Organizer and concerned Assistant Project Officers. The Assistant Project Officer should inspect the centres often to verify whether Community Project grant is properly utilised. The total provision under this item will be Rs. 8,000.

III. Community Recreation Centres.—The provision will be as follows :—

	Rs.
(1) Community Halls	30,760
(2) Community Recreation Centres	14,240
Total ..	45,000

The allotment for Community Recreation Centres is distributed as follows :—

		Rs.
1 Social Education Organizer, Mangalore ..	Kotekar	500
	Ganjimut	500
	Kinnikambla	500
	Harekala	500
	Mogru	500
2 Social Education Organizer, Mulky	Bajpe	500
	Mulky	250
	Kodi	250
	Mundkur	250
	Balkunje	250
	Kuthethoor	250
3 Social Education Organizer, Buntwal	Siddakatte	500
	B.C. Road	500
	Kadeshwallya	500
	Ammunje	250
	Kalladka	250
	Mudipu	500
	Kairangala	500
4 Social Education Organizer, Karkal	Sanoor	500
	Bajagoli	250
	Belman	500
	Bailur	500
	Ninjur	500
	Mala	250
	Bola	250
	Kukkundur	250

			Rs.
5 Social Education Organiser, Mudabidri	..	Shirthady	300
		Venoor	500
		Mudabidri	300
		Konaje	250
		Marodi	250
		Kallamundkur	250
		Aladangadi	250
6 Social Education Organiser, Muniyal	.. ..	Hebri	500
		Mudradi	500
		Total ..	13,350

The above allotment is for the purchase of equipment, such as radio, furniture, etc., to the Community Halls, built with Community Project aid and also for equipment to the buildings of the Community Recreation Centres entirely put up by the villagers. Equipment grant will be sanctioned only after the buildings for the recreation centres are put up by the villagers.

IV. Community Entertainments.—(i) A sum of Rs. 4,000 will be provided towards the cost of stage equipments, curtains, plays, etc. A sum of Rs. 600 is available under this head. The amount will be distributed to each Social Education Organiser at the rate of Rs. 100 per Social Education Organiser's area.

(ii) *Film shows.*—A sum of Rs. 42,400 will be allotted towards the cost of generators, films, record player, etc. Salary of the Film Operator is also debitable to this.

V. Women Centres.—The following Women Centres started already will be recognised for the purpose of giving Community Project Aid :—

(1) Social Education Organiser, Mangalore—Kotekar, Gurupur.

(2) Social Education Organiser, Mulki—Hejamadi-Kodi, Bajpe, Mulki.

(3) Social Education Organiser, Buntwal—Fajir and Siddakatte.

(4) Social Education Organiser, Mudabidri—Shirthady and Mudabidri.

(5) Social Education Organiser, Karkal—Bailur and Borkatte.

(6) Social Education Organiser, Muniyal—Muniyal.

Each Social Education Organiser will be allotted a sum of Rs. 1,000 towards the Community Project aid on the supply of craft equipment to the women centres in his area. With effect from 21st April 1955, the convener appointed in the women centres other than Kasturba Trust Centre will be paid allowance at the rate of Rs. 80 per year payable in four equal instalments. Proposals should be submitted every quarter. Provision of Rs. 120 to each of the Social Education Organisers is also made for meeting the incidental expenses in the women centres. The total provision for the above 3 items to the whole project will be Rs. 8,000. A sum of Rs. 6,000 is also provided for buildings to be constructed for the following women centres at the rate of Rs. 500 to each centre :—

(1) Social Education Organiser, Mangalore—Kotekar and Gurupur.

(2) Social Education Organiser, Mulki—Hejamadi-kodi and Bajpe.

(3) Social Education Organiser, Mudabidri—Mudabidri.

(4) Social Education Organiser, Karkal—Bailur, Borkatte or Kukkundur.

(5) Social Education Organiser, Muniyal—Hebri and Muniyal.

(6) Social Education Organiser, Buntwal—Fajir and Siddakatte.

Proposal in respect of one more centre is awaited.

Besides the above, a sum of Rs. 400 is reserved as Community Project aid towards 12 Bala Sanghams attached to the women centres. A sum of Rs. 2,400 is also reserved for the 3 Kasturba Trust Centres at Bailur, Siddakatte and Hejamadi-kodi.

Total provision under Women's Clubs will be Rs. 16,800.

VI. Children's Parks.—Putting up of Children's parks at the following centres is approved :—

(1) Social Education Organiser, Mulki.—Hejamadi-kodi, Inna, Yekkar and Surathka at Rs. 300 and Mundkur, Balkunje, Panambur at Rs. 250 and at Chitrap for Rs. 100. Total—8 centres. C.P. Aid—Rs. 2,050.

(2) Social Education Organiser, Mangalore.—Kinnikambla and Kinya at Rs. 300, Derlakatte, Harekala, Mogru, Kotekar, Ganjimut and Ullal at Rs. 250. Total—8 centres. C.P. Aid —Rs. 2,100.

(3) Social Education Organiser, Buntwal.—B. C. Road at Rs. 300, Sangabettu, Balthila, Meramajal, Tenkabellur, Manchi, Kadeshwalya, Kurnad, at Rs. 250. Total—8 centres. C. P. Aid—Rs. 2,050.

(4) Social Education Organiser, Mudabidri.—Naravi, Mudabidri, Niddodi, Marodi, Venoor, Aladangadi, Aliyoor, Handel, Kadandale or Konaje at Rs. 250, Shirthady at Rs. 100. Total—10 centres C.P. Aid—Rs. 2,350.

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(5) Social Education Organiser, Karkal.—Bailur, Belman, Bajagoly, Kanthavara, Bola Nitte, Sooda, Kukkundur, Mala, Durga and Kanajar at Rs. 250, Sanoor at Rs. 300, Palli and Ninjur at Rs. 250. Total—14 centres C.P. Aid—Rs. 3,300.

(6) Social Education Organiser, Muniyal.—Kulanji, Amasebail, Belve, Albady, Hebri, Muniyal, Kukkuji at Rs. 250 each. Total—7 centres C.P. Aid—Rs. 1,750.

Grand total—55 Centres, Rs. 13,600.

A sum of Rs. 14,000 will be provided for the children's parks. The excess of Rs. 400 is reserved for new proposals, if any, that may be received from the Assistant Project Officers before 30th November 1955.

VII. Young Farmers' Clubs.—Farmers' clubs started at the following centres have been recognised for the purpose of Community Project aid :—

1 Social Education Organiser, Mangalore—Kinnikambla.

2. Social Education Organiser, Mulki—Nadugodu.

3 Social Education Organiser, Buntwal—Kalladka.

4 Social Education Organiser, Mudabidri—Shirthady.

5 Social Education Organiser, Karkal—Miyar.

6 Social Education Organiser, Muniyal—Kadthala.

A sum of Rs. 4,500 is provided for the expenditure from Community Project funds on the organisation of above farmer's clubs.

VIII. Organisation of sports, games, etc.—The provision for the Community Project period is Rs. 900. Only a sum of Rs. 300 is available for expenditure. It will be distributed among each Social Education Organiser at the rate of Rs. 50 only. Proposals should be confirmed to this allotment only.

IX. Community Posters, Information Charts, Wall newspapers, etc.—A sum of Rs. 1,000 is allotted for the purpose. Necessary instructions issued to the Social Education Organiser, Mangalore, for the preparation of posters, etc., for the entire project. The Social Education Organiser, Mangalore, will expedite his proposals through the Assistant Project Officer, Mangalore.

X. Organisation of talks, lectures, etc.—Social Education Organiser, Mangalore, will arran e to invite a 'Gamaki' and have talks and lectures at 3 centres in the entire project, at a cost not exceeding Rs. 250.

Social Education Organiser, Mudabidri, Muniyal and Karkal, will arrange such talks and lectures in their areas. A sum of Rs. 200 is allotted for the purpose. Total provision including the expenditure already sanctioned is Rs. 500.

XI. Crop competitions, Exhibitions, Cattle Fair, Melas, etc.—A sum of Rs. 1,000 is allotted for the purpose. But only a sum of Rs. 450 is available. It is distributed as follows :—

Mulki	Exhibition at Kodi	50
	Cattle fair at Mulki	50
Mangalore	Exhibition at Kinnikambla	50
Mudabidri	Exhibition at Venoor at the time of Mastaka-Bhisheka.	50
Muniyal	Baby show at Miyar	50
Karkal	Bajagoli exhibition	50
	Cattle Show at Bolman	50
Buntwal	Exhibition	50
	Cattle Show, Baby Show	50
		450

Besides the above a sum of Rs. 3,000 is allotted to meet the expenditure on the award of prizes to 3 best villages. Total provision—4,000.

XII. Visits.—Social Education Organiser, Mangalore, will arrange a tour of the Village Leaders of his area to places of interest within and outside the district. A sum of Rs. 250 will be made available for the purpose. He will include Village Leaders of Buntwal area also.

Social Educational Organiser, Mulki, will take a batch of women leaders to Manipal (Kasturba Medical College, Family Planning Clinic), Bailur Kasturba Trust Centre, Mudabidri and Gurupur. A sum of Rs. 100 will be allotted.

Social Education Organisers, Mudabidri, Karkal, and Muniyal, will take a batch of 25 young farmers to Koila. A sum of Rs. 100 will be allotted. A sum of Rs. 50 is also allotted for Social Education Organiser, Buntwal. He should submit his proposal at once.

In all the above cases charges for one way only will be paid.

All the Social Education Organisers will arrange to take a batch of 20 selected Village Leaders (three from each Social Education Organiser's area) to Kallupatti, Ghandigram, Pattambi, Malampuzha dam site, etc., during the second week of December. A sum of Rs. 500 will be allotted for the purpose. The Social Education Organisers and Assistant Project Officers are requested to suggest names and addresses of the persons selected by them so as to take necessary further action in the matter. Their reports should reach within *one week*.

XIII. Seminars of Village Leaders.—A sum of Rs. 1,500 is allotted to each of the Seminars to be held in each block.

XIV. Libraries—

(i) Circulating library—20,000.
(ii) Aid to new or existing libraries—1,000.

One Hindi library at Karkal has been sanctioned with a sum of Rs. 100 as C.P. aid for the purchase of books. The balance of Rs. 900 is reserved towards expenditure on the supply of almirahs, etc., to the Social Education Organisers.

XV. Social Service Leagues.—A sum of Rs. 75 has already been sanctioned for the Social Service League at Anekere and Meramajal. A sum of Rs. 25 will be sanctioned for the Social Service League at Bola Piliyur. The total provision is Rs. 100.

XVI. Youth clubs.—A sum of Rs. 7,500 is sanctioned for the six major youth clubs and 30 minor youth clubs as shown below :—

Social Education Organiser, Mangalore—Padavu, Kinnikambla, Badagayedapadavu, Arkula and Harakala minor clubs. Major at Kotekar.

Social Education Organiser, Mulki—Inna, Bajpe, Nadugodu, Mundkur and Chellairu. Major at Hejamadi-kodi.

Social Education Organiser, Buntwal—Kadeshwalya, Siddakatte, Kairangala, Mudipu, Ammunje and major at Kurnad.

Social Education Organiser, Mudabidri—Shirthady, Kallamundkur, Aladangady, Venoor and Naravi. Major at Mudabidri.

Social Education Organiser, Karkal—Ninjur, Mala, Sanur, Belman and Kukundur. Major at Bailur.

Social Education Organiser, Muniyal—Shivapura, Belve, Ajekar, Mudradi and Amashebail. Major at Padukudur.

Total provision—Rs. 7,500 at the rate of Rs. 260 for one major club and at Rs. 200 for one minor club.

XVII. Hindi classes.—A sum of Rs. 4,000 is allotted for payment of honoraria to the teachers employed in Hindi Centres as shown below :—

Social Education Organiser, Mangalore—Kotekar and Gurupur.

Social Education Organiser, Mulki—Hejamadi-kodi and Surathkal.

Social Education Organiser, Buntwal—Mudipu and Fazir.

Social Education Organiser, Mudabidri—Sampige and Mudabidri.

Social Education Organiser, Karkal—Kukkundur and Borkette (since changed to Kadal).

Social Education Organiser, Muniyal—Hebri and Belve.

XVIII. Kasturba Training Centre at Vomanajur.—A sum of Rs. 500 is allotted. This has already been sanctioned and an actual expenditure of Rs. 485-9-0 has been incurred.

XIX. Buntwal Yeshwantha Vyayama Shala.—A sum of Rs. 1,000 is allotted. This was sanctioned already and a sum of Rs. 972-8-0 has already been paid.

XX. Publicity and Propaganda.—A sum of Rs. 2,000 is allotted for the purpose of meeting expenditure including the expenditure on the publication of Vikasavani. Social Education Organiser, Mudabidri, will submit proposals for printing a special edition of Vikasavani to be published by 26th January 1955. Necessary articles, photos, etc., should be got approved by the Project Executive Officer in advance for publication. He should collect necessary materials from the Social Education Organisers and S.I. of C.S., Mulki. A sum of Rs. 300 is allotted for this specific purpose.

XXI. Saraswathi Seva Sangha at Mudabidri.—A sum of Rs. 800 is allotted for the expenditure already sanctioned for the Dassarah celebration, etc., during 1954.

XXII. Construction of Dramatic Stage at Buntwal and Mudabidri.—A sum of Rs. 1,000 for the drama stage at Mudabidri and a sum of Rs. 2,000 for the drama stage at Buntwal is provided.

XXIII. Salary of Supervisors and sevaks and Travelling allowance, etc.—A provision of Rs. 15,400 is mad to meet the expenditure on the salary and travalling allowance of Supervisors and their sevaks.

XXIV. Village Leaders' Training Camp and Adult Literacy Training Camp.—A sum of Rs. 4,500 is allotted for the expenditure already incurred.

The total allottment under Social Education will be restricted to Rs. 2,25,000 as shown below :—

		RS.
I.	Evening classes	18,000
II.	Social Education centres	8,000
III.	Community Recreation Centre	45,000
IV.	Community Entertainments	47,000
V.	Women's clubs	16,800
VI.	Children's parks	14,000
VII.	Farmer's clubs	4,500
VIII.	Sports, games, etc.	900
IX.	Posters, etc.	1,000

		Rs.
X.	Talks, lectures, etc.	500
XI.	Exhibition, etc.	4,000
XII.	Visits	1,000
XIII.	Seminars	4,500
XIV.	Libraries	21,000
XV.	Social Service Leagues	100
XVI.	Youth clubs	7,500
XVII.	Hindi classes	4,000
XVIII.	Kasturba Training Centres	500
XIX.	Buntwal Yeshwantha Shala	1,000
XX.	Publicity and Propaganda	2,000
XXI.	Saraswathi Seva Sangha	800
XXII.	Drama Stage	3,000
XXIII.	Salary, etc., of Supervisors	15,400
XXIV.	Training Camp.	4,500
	Total	2,25,000

All the Social Education Organisers and Assistant Project Officers are informed that the above allotment is inclusive of the expenditure so far sanctioned under Social Education up to 31st October 1955. They are further informed that they should not deviate from the above programme and they should strictly adhere to the instructions while submitting proposals. If any of the Social Education Organiser or Assistant Project Officer finds it not possible to adhere to the item noted in this programme, immediate proposals should be submitted for deleting the item so that the amount available is diverted for other purpose.

APPENDIX II.

Revised Estimate for South Kanara Community Project.

Major Head.	*Total.*	*Dollar.*	*Rupee.*	*Other than loan.*	*Loan.*
Project Headquarters	10·88	0·83	10·05	9·88	1·00
Animal Husbandry and Agricultural Extension.	7·35	0·17	7·18	1·95	5·40
Irrigation	18·46	1·55	16·91	..	18·46
Reclamation	0·72	0·25	0·47	..	0·72
Health and Rural Sanitation	6·40	1·26	5·14	5·40	1·00
Education	2·75	..	2·75	2·75	..
Social Education	2·25	0·73	1·52	2·25	..
Communication	13·20	1·19	12·01	13·20	..
Rural Arts and Crafts	2·44	..	2·44	0·88	1·56
	64·45	5·98	58·47	36·31	28·14
Less dollar expenditure as allocated in G.O. Ms. No. 3429, dated 11th November 1955.				(—) 4·18	(—) 1·80
Total Rupee expenditure				32·13	26·34

1373
44

Abstract

COMMUNITY DEVELOPMENT PROGRAMME - South Kanara District - South Kanara Project - Revised Overall Plan and Budget Estimates - Orders passed.

Public (Rural Development Projects) Department.

G.O.Ms.No.418. 4th February 1956.
Read the following:-

Government Memorandum No.1260, Public RDP-I/54-4, dated 18-4-1955.
From the Project Executive Officer, South Kanara, L.Dis.No.1730/55 dated 1-12-1955.
From the Project Executive Officer, South Kanara, Ref.1591/55 B dated 8-1-1956.

ORDER:-

The Project Executive Officer, South Kanara Project, South Kanara District, has submitted the revised Overall Plan and Budget Estimates for South Kanara Project which is appended to this Order (Appendix I). The Government generally approve the revised Overall Plan and Budget Estimates subject to the following remarks.

2. Financial. The expenditure under the various proposals should be regulated in accordance with the revised estimate appended to this Order (Appendix II).

VII. SOCIAL EDUCATION.-

Childrens Park:- The expenditure under this head should be regulated in accordance with the orders issued in G.O.Ms.No.1325, Public, dated 21-4-1955.

In item XXIII of the programme on Social Education sent with his letter second cited the Project Executive Officer has provided a sum of Rs.15,400/- (Rupees fifteen thousand and four hundred only) to meet the expenditure on salary and Travelling Allowance of Supervisors and their sevaks. The Project Executive Officer is requested to explain in greater detail the need for the provision and whether the sanction of the appropriate authority has been obtained for the employment of Supervisors and sevaks.

VIII. COMMUNICATION.-

The Project Executive Officer is informed that the expenditure on the formation of katcha roads is inadmissible under the Community Development Programme. The provision made for katcha roads should be eliminated from the Budget Estimates.

(BY ORDER OF THE GOVERNOR)

N.E.S.Raghavachari,
Additional Secretary to Government.

To the Project Executive Officer, South Kanara Project, South Kanara (Advance copy without Appendix I).
To the Collector of South Kanara (Advance copy without Appendix I)

To the Project Executive Officer, Mangalore (20 copies with encl).
To the Collector of South Kanara, Mangalore (10 copies with encl).

P.T.O.

Copy to the Accountant-General, Madras.
Copy to the Director of Agriculture, Madras.
Copy to the Board of Revenue (Food Production)
Copy to the Director of Animal Husbandry, Madras.
Copy to the Director of Public Instruction, Madras
Copy to the Director of Industries and Commerce.
Copy to the Director of Medical Services, Madras.
Copy to the Director of Harijan Welfare, Madras.
Copy to the Inspector of Municipal Councils and Local Boards. (2 copies with enclosure).
Copy to the Registrar of Co-operative Societies.
Copy to the Chief Engineer, P.W.D.(General and Buildings) Madras.
Copy to the Chief Engineer (Highways), Madras.
Copy to the Chief Engineer (Irrigation), Madras.
Copy to the Chief Engineer (Electricity), Madras.
Copy to the Sanitary Engineer to Government.
Copy to the Community Projects Administration, New Delhi.
Copy to the Assistant Development Commissioner (Training), Madras.
Copy to the Assistant Development Commissioner, Madras-2.
Copy to the Assistant Development Commissioner, Coimbatore.
Copy to all R.D.P.Sections.
" " The Director of Statistics (C.D.)

(True copy)
Forwarded/By Order

V.N. Ramamurthi 6.2.56
Superintendent.

AP 6/2/56

3713/44

(32) 17/2

L.DIS. 1730/55. Project Executive Office, S.K.,
Mangalore, dated 1--12--1955.

Appendix I

From
Sri. H. Narasimha,
Project Executive Officer,
South Kanara, MANGALORE

To
The Director of Community
Development, MADRAS.

Sir,

COMMUNITY PROJECT--Programmes and Budget estimates--revised estimate and plans--submitted.

Ref: Govt. Memo No.1260 Pub.(R.D.P.) I/54-4 dated 18-4-1955.

2. Revised estimate for the South Kanara Project with reference to the actual schemes so far sanctioned and proposed to be sanctioned under each head is enclosed. A statement showing the details of programmes with the financial allocations under each head is also enclosed.

Care has been taken to restrict the Rupee Non-loan expenditure to the standard allotment and of Rs.32.12 lakhs. The provision made under Rupee loan comes to Rs. 26.58 lakhs as against the standard allotment of Rs. 26.35 lakhs. Provision under Dollar has been made for Rs. 1.88 lakhs only. For want of details the total dollar provision of Rs. 6.53 lakhs has not been made.

2. Under the head 'State and Project headquarters-Personnel and recurring expenditure the ceiling limit of 7 lakhs fixed as per G.O.Ms.No. 2167 Pub.(R.D.P.) Dept. dt. 11-11-1954 has been adopted. But the amount will not be adequate and additional funds to an extent of 1.25 lakhs will be necessary to cover the expenditure till the project period.

3. Under Communication the total amount so far sanctioned is Rs. 12.65 lakhs. In the revised estimate a sum of Rs. 12.04 lakhs under this head has been made. It is expected that the excess in the sanctions so far accorded will be met out of the saving s in the sanctioned works.

P.T.O.

For want of funds many items were refused. Several important works technically sanctioned could not be taken up for want of funds. Works estimated to cost about 1.25 lakhs are awaiting administrative sanction. I request urgent orders whether the above works costing about Rs. 1. 25 lakhs could betaken up. Administrative sanction to the works can be accorded only on receipt of Govt. orders. As the execution of these works has to be taken up urgently in order to complete them in the current working season, early orders are solicited.

2 In addition to these works, there are proposals for a few more items costing about Rs. 1.09 lakhs pending technical sanction. If additional funds are assured, they will also be taken up.

Yours faithfully,

Project Executive Officer.

JC/2-12-55.

Details of Programme under the Revised Estimate.

PERSONNEL

Recurring:

a) Dt. Establishment:—

Provision as per G.O.Ms.No. 2167, Pub. R.D.P. Dt. 11-11-54. — 7 lakhs.

b) Non-recurring expenditure on equipment:—

Expenditure already incurred upto 31-3-1955. — 20,272-10-3.

Further expenditure likely to be required: — 5,000.

Total. — 25,272-10-3 or 0.25

c) Jeeps - 6 Nos. Provision made in the Budget estimate: (Dollar.) — 0. 72 lakhs.

d) Jeep Trailors & spare parts for Jeeps. (Dollar) — 0. 11 -do-

e) Housing for staff:— Sanctioned in G.O.Ms.No. 2199, Pub. R.D.P. dt. 14-7-55. — 1 lakh.

Rupee loan: 1,00,000.

Recurring non-loan: 7,00,000.

Dollar: 83,000.

Non-recurring non-loan: 25,000.

G.Total. 9,08,000.

AGRICULTURAL & ANIMAL HUSBANDRY EXTENSION:

	Recurring.	Non-recurring.
a) Agriculture Extension:— sub head quarters.— Seeds and plants.		9,800.
Amount already spent.		14,826.
Contingencies to cover Miscellaneous items of expenditure. Also includes pay, D.A. & T.A. of 3 Spl. A.Ds. & Agrl. Fieldmen sanctioned in G.O.Ms.No.1748, Pub.) R.D.P.Dt.31-5-55 and also pay D.A.& T.A. of the 3 existing sevaks.		33,680.
		58,306/-

P.T.O.

	Recurring.	Non-recurring.
b) Fisheries:		92,000.
c) Loan to Mulky Milk Supply Society.		3,000.
d) Marketing centres:		45,000.
e) Short term finance to Agriculturists:-		4,00,000.
f) Upgrading Karkal Vety.dispensary (G.O.Ms.No.1622 Pub. (R.D.P.) Dept. dt.11-8-1954)		
Furniture:		1,200.
Microscope:		2,000.
Sterliser:		300.
Surgical instruments:		1,000.
Medicines:		2,000.
Cost of bulls:		1,800.
Maintenance of bulls:	2,400.	
Pay of bull attendant:	900.	
D.A. to menials:	612.	
Pay & D.A. to compounder:	1,200.	
Contingencies:	120.	
	5,232. or	8,300. or
	5,000/-	9,000.
g) Key Village Scheme, Kinnigoli:-		
Cost of 3 bulls:		2,000.
Cost of shed, store room etc. as sanctioned by the R.W.D:		3,602.
-do- under the C.P.Scheme:		1,800.
Medicines etc:	200/-	
Maintenance charges of bulls:	2,970.	
Contingencies:	300.	
Pay & D.A. of V.L.Is.	1,702.	
T.A.	100.	
Pay & D.A. of bull attendant:	1,200.	
Pay etc. of staff prior to 31-3-54.	3,800.	
	10,072 or	7,402 or
	10,000.	8,000.

P.T.O.

	Recurring	Non-recurring.
h) Artificial Insemination:Centre:		
Building:		9, 500.
Microscope:		1, 500.
Hot air oven etc:		3, 000.
2 Cycles:		400.
Service crate:		250.
Cost of 3 bulls:		2, 400.
Furniture:		500.
Feeding charges of bulls:	3,500.	
Pay & D.A. of 2 V.L.Is.	3,600.	
-do- of Laboratory attender:	730.	
-do- of 2 bull attendants:	858.	
T.A. to V.L.Is.	500.	
Contingencies:	1,000.	
Refrigerators 2 (item no. 22 in the Statement appended to Govt Memo No.283/55-1(d). 8-7-1955) (Dollar)		4,000.
	10,188.or	21,550 or
	10,000.	22,000
i) Vety. dispensaries:		
Building for 3 Vety.dispensaries:		16,850.
Furniture:		2,500.
Fencing the compound:		1,500.
Equipments & Microscope:		9,000.
Supplies & Services:		9,000.
Pay of attendant:	1,200.	
Contingencies (Pay, D.A. T.A. of sevaks mf, etc. for Transport of medicines etc.)	6,500.	
Repairs to the Govtbuilding occupied by the V.L.I. Panemangalore.		1,150.
	7,700. or	40,000.
	8,000.	40,000.

p.t.o.

	(1)	(2)
(J) Breeding Units:—		
Building:		5,640.
Cost of bulls (6 Nos)		5,400.
Maintenance of bulls	7,100.	
Pay of attendants	3,200.	
Service crate (3)		750.
Contingencies:	500.	
Addl.accommodation for Vety.dispensaries for store room for cattle food.		3,750.
	10,800.	15,540 or
	10,000.	16,000.
(K) Poultry:—		
Dead stock:		14,000.
Feeding charges:	5,100.	
-do- for Kinnigoli centre:	1,500.	
Pay & D.A. of 3 maistries (C.P.)	2,200.	
-do- of 1 maistry, 1 fieldman and 1 watchman.	4,600.	
-do- of watchman at block centres:	1,200.	
T.A. to Poultry staff:	720.	
T.A. to one boy attendant for Kinnigoli.	850.	
Two boy attendants for block centres:	2,000.	
Repairs and replacements:		2,000.
Contingencies:	500.	
Pay of Poultry staff prior to 31-3-54 from 1-10-53.	1,400.	
Expenditure incurred from 1-4-54 to 31-3-55 (Govt.Memo No.61 Pub. R.D.P.VII/53, dt.22-4-55.)	1,823-12-0	
Total.	21,893-12-0	16,000.
	or 22,000.	16,000.

P.T.O.

Rupee Loan:	5,40,000.
Recurring non-loan:	65,000.
Dollar:	4,000.
Non-recurring non-loan:	1,65,000.
G.Total.	7,74,000.

IRRIGATION:

	(1)	(2)
Pumpsets including 6 American machines:		2,00,000.
Loans under the L.I.L.& A.L.Acts:		50,000.
Extension of Electricity:		15,00,000.
Total (Loan rupee)		17,50,000.

RECLAMATION:

Belve colonisation Scheme:	12,000.
Total (loan)	12,000.

HEALTH & RURAL SANITATION:

a) Drinking water wells:	2,35,000.
(b) Drainage & Sanitation:	
Water seal closets:	28,000.
Urinals attached to Dt.Bd. Hr.Ele.Schools:	5,000.
Type design latrine:	100.
Equipment to Health Personnel:	5,100.
Public latrines:	9,000.
Septic tank latrine at Karkal:	1,500.
Antifilarial measures:	1,200.
Total	49,900. or 50,000.

P.T.O.

	(1)	(2)
c) Aid to existing Hospitals including Sri Ramakrishna Mission:		15,000.
d) Primary Health Centres:-		
Construction of buildings:		29,750.
Furniture:		4,190.
Equipments:		8,000.
Dietary charges at Rs. 1-8-0 per day per head:		4,000.
Medicines for 4 years:		20,000.
Pay & D.A. of one sweeper each for 2 P.H.Cs at Rs.33 per month:		2,673.
Pay & D.A.of 2 nursing orderlies each at Rs.19 plus 18 per month:		5,220.
Pay & D.A. of cook at Rs.40 each		960.
other charges:		2,500.
		78,293/- or
		78,500.
e) Upgrading Karkal Hospital:-		
Construction of ward of 16 beds:		19,200.
equipment for beds etc:		3,000.
Electric fitting with over-head tank:		13,200.
Medicines & equipments:		8,000.
Addl.furniture & cooking vessels:		1,110.
Compound wall for the Hospital:		1,500.
		49,010 or
		49,000.
f) Mobile Health Van:-		
Item No.6 of the statement appended to Govt.Memo 283/55-1 dt. 8-7-1955 (Dollar item)		64,000.
g) Rural Housing: (loan)		1,00,000.
i) Improvement to Moodabidri Buntwal and Mulky dispensaries:		25,000.

P.T.O.

	(1)	(2)
j) Contingencies (Pay & D.A. & T.A. of health sevaks, under the Health Visitor, Maternity Assts. Health Inspectors & Medl. Officers and Pay & T.A. of 12 Maternity Assts. and expenditure on skim milk.)		19,500.
k) Rural Medical Relief service by Deenabhandhu seva Sangha		1,000.
		6,34,000.

Loan	1,00,000.
Dollar:	64,000.
Non-recurring rupee:	4,70, 000.
G. Total.	6,34,000.

EDUCATION:

Aid to existing schools:	1,50,000.
-do- to new schools:	50,000.
-do- High Schools:	25,000.
Furniture & craft equipment:	49,000.
Contingencies:	1,000.
G. Total.	2,75,000.

Communication:

Katcha roads:	5,000.
Pucca roads:	11,000.
Bridges:	5,14,000.
Culverts:	4,25,000.
Foot bridges:	2,37,000.
Dt. Board roads:	8,000.
Revetments & dips:	4,000.
Pay & allowances of Junior Engineers & Supervisors:	35,000
G. Total.	12,39,000.

P.T.O.

SOCIAL EDUCATION --8--

1. Evening classes:	18,000.
2. Social Education Centres:	8,000.
3. Community Recreation Centre:	45,000.
4. Community Entertainments:	47,000.
5. Women's clubs:	16,800.
6. Children's parks:	14,000.
~~7. Children's parks:~~	
7. Farmers' Clubs:	4,500.
8. Sports, games etc:	900.
9. Posters etc:	1, 000.
10. Talks lectures etc:	500.
11. Exhibition etc:	4,000.
12. Visits:	1,000.
13. Seminars:	4,500/-
14. Libraries:	21,000.
15. Social Service leagues:	100.
16. Youth Clubs:	7,500
17. Hindi classes:	4,000.
18. Kasturba Training Centres:	500.
19. Buntwal Yeshwantha Shala:	1,000.
20. Publicity & Propaganda:	2,000.
21. Saraswathi Seva Sangha:	800.
22. Drama Stage:	3,000.
23. Salary etc. of Supervisors:	15,400.
24. Training Camp:	4,500.
	2,25,000.

P.T.O.

1.	RURAL ARTS, CRAFTS & INDUSTRIES:	Non-recurring:
1)	Cost of fat testing machine for Mulky Coop. society:	250.
2)	Aid to Karkal Lorry workers:	200.
3)	Development of Bee Keeping Industry:	6,676.
4)	Aid to Ullal Coir workers' Coop. Society:	4,604..
5)	Development of Khadi Spinning & weaving industry:	1,825.
6)	-do-	34,800.
7)	Establishment of a black-smithy cum welding centre:	22,900.
8)	Employment of 3 Industrial Supervisors:	2,976.
9)	Training Centre for manufacture of bamboo and cane articles (Pay & allowances)	2,196.
10)	-do- -do-	9,250.
11)	Manufacture of leather goods and chappals:	81,443.
12)	Cost of cotton:	25,000.
13)	Loan to cottage Industries:	50,000.
	G. Total.	2,42,120.

Project Executive Office, S.K.)
Mangalore, dated --12--1955.)

Project Executive Officer.

Ref. 1591/55B

Project Executive Office, S.K.,
Mangalore, dated 8--1--1956.

From
Sri. H. Narasimha,
Project Executive Officer,
South Kanara, MANGALORE.

To
The Director of Community
Development, MADRAS.

13 JAN 1956
PROJECTS

Sir,

COMMUNITY PROJECT--South Kanara--Social Education--Comprehensive Programme--finalised approval--requested.

REF: G.O.Ms.No.1325 Pub.(R.D.P.) Dept. dt.21-4-55 and amendments issued thereto.

--

At a meeting held on 2-12--1955, with the Asst. Project Officers, Social Education Organisers and the Chief Social Education Organiser, a final programme under 'Social Education' for this project area was drawn up in accordance with the instructions contained in the G.O. cited above, restricting the total expenditure to Rs. 2,25,000/-. This amount has been provided for, in the Revised budget estimate relating to this Project submitted with this office Ref.C.No. 1730/55-A, dated 1-12--1955, in reply to Govt. Memo No. 1260 Pub. (R.D.P.) I/54-4, dt. 19-4-1955. A copy of proceedings issued giving details of the programme is enclosed for favour of kind approval by the Government. All the individual items enumerated in the proceedings have been approved by the Project Advisory Committee.

Yours Faithfully,

Project Executive Officer.

JC/10-1-56.

Copy of Proceedings Ref.C.No.1591/55-B dated 6-11-1955 of the Project Executive Officer, Mangalore.

COMMUNITY PROJECT--South Kanara--Social Education--Comprehensive programme for Social Education--Final programme--drawn up--Instructions--Issued.

Ref: G.O.Ms.No.1325 Pub.(R.D.P.) Dept. dt.21-4-1955.
This office Ref.C.No. 1591/55-B dt.11-7-1955.

In modification of this office proceedings cited above, the following final programme is drawn up under Social Education.

I. Evening Schools: The total No. of evening classes for this Project will be restricted to 45 at the following places:

1.	S.E.O. Mangalore:	Padil, Arukula, Neermarga, Bondanthila, Mallur, Ganjimut (Yedapadavu will be closed down) :- 6 Nos.
2.	S.E.O. Mulki:	Delanthabettu, Kuthethoor, Panambur, Surathkal, Mukka, Sashihithlu, Mulky, Hejamady, Nadugodu, Balkunje, Mundkur, Kemral, Haleangady:- 13 Nos.
3.	S.E.O. Buntwal:	Ammunje, Siddakatte, Meramajal, Vogga, Fajir :- 5 Nos.
4.	S.E.O. Mudabidri:	Shirthady, Venoor, Belvai, Kallamundkur, Iruvail :- 5 Nos.
5.	S.E.O. Karkal:	Nairalbettu in Kowdoor, Kenjala, Tellar Bolapiliyur, Kanthavara, Bola-vanjarkatte (Jojalbettu to be closed down) :- 6 Nos.
6.	S.E.O. Muniyal:	Kulanje, Halady, Belve, Mudradi, Kerebettu, Shivapura, Padukudur, Ajekar, Bachapu and Kujebettu :- (10 Nos.

Total :- 6 +- 13 +- 5 +- 5 +- 6 +- 10 :- 45 Nos.

Total provision for evening classes will be Rs. 1?,000/-.

II. Social Education Centres:-

The total No. of Social Education Centres for the Project will be restricted to 40 as shown below:-

1.	S.E.O. Mangalore:	Ullal, Kapikadu, Malali, Renjady, Kinya, and Kinnikambla :- 6 Nos.
2.	S.E.O. Mangalore: Mulky:	Hejamady-kody, Chitrap, Sankalakaria, Yekkar, Mundkur, Chelairu and Kadupanambur :- 7 Nos.
3.	S.E.O. Buntwal:	B.C.Road, Nainadu, Golthamajalu, Polali, Sajip-Nadu, Devashayapadur and Fajir :- 7 Nos.

P.T.O.

5. S.E.O.Mudabidri:	Shirthady:	300.
	Venoor:	500
	Moodabidri:	300
	Konaje:	250
	Marodi:	250
	Kallamundkur:	250
	Aladangadi:	250
6. S.E.O.Muniyal:	Hebri:	500.
	Mudradi:	500.
	Total:	13,350.

The above allotment is for the purchase of equipment, such as radio, furniture, etc., to the Community Halls, built with Community Project aid and also for equipment to the buildings of the Community Recreation Centres entirely put up by the villagers. Equipment grant will be sanctioned only after the buildings for the recreation centres are put up by the villagers.

IV. Community Entertainments:

(i) A sum of Rs.4,000/- will be provided towards the cost of stage equipments, curtains, plays, etc. A sum of Rs.600/- is available under this head. The amount will be distributed to each S.E.O. at the rate of Rs.100/- per S.E.O's area.

(ii) Film shows: A sum of Rs. 42,400/- will be allotted towards the cost of generators, films, recordplayer etc Salary of the Film Operator is also debitable to this.

V. Women Centres:

The following Women Centres started already will be recognised for the purpose of giving Community Project Aid.

1. S.E.O.Mangalore:	Kotekar, Gurupur.
2. S.E.O.Mulki:	Hejamadi-Kodi, Bajpe, Mulki.
3. S.E.O.Buntwal:	Fajir, and Siddakatte.
4. S.E.O.Mudabidri:	Shirthady and Moodabidri.
5. S.E.O.Karkal:	Bailur and Borkatte.
6. S.E.O.Muniyal:	Muniyal.

12 centres

Each S.E.O. will be allotted a sum of Rs.1,000/- towards the Community Project aid on the supply of craft equipment to the women centres in his area. With effect from 21-4-1955, the convener appointed in the Women Centres other than Kasturba Trust Centre will be paid allowance at the rate of Rs.80/- per month payable in four equal instalments. Proposals should be submitted every quarter. Provision of Rs.120/- to each of the S.E.O. is also made for meeting the incidental expenses in the women Centres. The total provision for the above 3 items to the whole project will be Rs. 9,000/-. A sum of Rs.6,000/- is also provided for buildings to be constructed for the following women centres at the rate of Rs. 500/- to each centre:-

(1) S.E.O.Mangalore:	Kotekar and Gurupur.
(2) S.E.O.Mulki:	Hejamadi-kodi and Bajpe.
(3) S.E.O.Mudabidri:	Mudabidri:
(4) S.E.O.Karkal.	Bailur, Borkatte or Mukundur.
(5) S.E.O.Muniyal.	Hebri & Muniyal.
(6) S.E.O.Buntwal:	Fajir & Siddakatte.

12 centres.

P.T.O.

Proposal in respect of one more centre is awaited.

Besides the above, a sum of Rs. 400/- is reserved as Communi Project aid towards 12 Bala Sanghams attatched to the Women Centr A sum of Rs. 2400/- is also reserved for the 3 Kasturba Trust Centres at Bailur, Siddakatte and Hejamadi-kodi.

Total provision under Women's Clubs will be Rs.16,800/-.

VI. Children's Parks:

Putting up of Children's parks at the following centres is approved.

1) S.E.O, Mulki: Hejamadi-kodi, Inna, Yekkar, and Surathkal at Rs.300/- and Mundkur, Balkunje, Panambur at Rs.250/- and at Chitrap for Rs.100/-. Total 8 centres: C.P.Aid Rs.2050/-

2) S.E.O.Mangalore: Kinnikambla and Kinya at Rs.300/-, Derlakatte, Harekala, Mogru, Kotekar, Ganjimut and Ullal at Rs.250/-. Total 8 centres: C.P.Aid Rs.2100/-.

3) S.E.O.Buntwal. B.C.Road at Rs.300/-, Sangabettu, Balthila, Meramajal, Tenkabellur, Manchi, Kadeshwalya, Kurnad, at Rs.250/- Total 8 centres: C.P.Aid: 2050/-

4) S.E.O.Moodabidri: Naravi, Moodabidri, Niddodi, Marodi, Venoor, Aladangadi, Aliyoor, Handel, Kadandale or Konaje at Rs.250/-, Shirthady at Rs.100/- Total centres 10: C.P.Aid 2350/-

5) S.E.O.Karkal: Bailur, Belman, Bajagoly, Kanthavara, Bola, Nitte, Sooda, Kukundur, Mala, Durga, and Kanajar at Rs.250/- Sanoor at Rs.300/- Palli and Ninjur at 250/- Total 14 centres: C.P.Aid 3300/-.

6) S.E.O, Muniyal: Kulanji, Amasebail, Belve, Albady, Hebri, Muniyal, Kukkuja at Rs.250/- each. Total centres 7; C.P.Aid: 1,750/-

Grand total: 55 Centres : Rs.13,600/-.

A sum of Rs.14,000/- will be provided for the children's parks. The excess of Rs.400/- is reserved for new proposals if any, that may be received from the Asst.Project Officers, before 30-11-1955.

VII. Young Farmers' Clubs:

Farmers' clubs started at the following centres have been recognised for the purpose of Community Project aid.

1. S.E.O. Mangalore: Kinnikambla.
2. S.E.O.Mulki: Nadugodu:
3. S.E.O. Buntwal: Kalladka.
4. S.E.O.Mudabidri: Shirthady.
5. S.E.O.Karkal: Miyar.
6. S.E.O. Muniyal: Kadthala.

A sum of Rs. 4500/- is provided for the expenditure from Community Project funds on the organisation of above farmer's clubs.

P.T.O.

VIII.Organisation of sports,Games etc:

The provision for the Community Project period is Rs.900/- Only a sum of Rs.300/- is available for expenditure. It will be distributed among each S.E.O. at the rate of Rs.50/- only. Proposals should be confirmed to this allotment only.

IX Community Posters,Information Charts,Wall news papersete:

A sum of Rs. 1000/- is allotted for the purpose. Necessary instructions issued to the S.E.O.Mangalore for the preparation of posters etc. for the entire project. The S.E.O.Mangalore will expedite his proposals through the Asst.Project Officer,Mangalore.

X. Organisation of talks,lectures etc --

S.E.O.Mangalore will arrange to invite a 'Gamaki' and have talks and lectures at 3 centres in the entire project, at a cost not exceeding Rs.250/-

S.E.O.Mudabidri, Muniyal and Karkal will arrange such talks and lectures in their areas. A sum of Rs.200/- is allotted for the purpose. Total provision including the expenditure already sanctioned is Rs. 500/-.

XI Crop competitions,Exhibitions, Cattle Fair,Melas etc:

A sum of Rs. 1,000/- is allotted for the purpose. But only a sum of Rs.450/- is available. It is distributed as follows:

Mulki:	Exhibition at Kodi:	50/-
	Cattle fair at Mulki:	50/-
Mangalore:	Exhibition at Kinnikambla:	50/-
Moodabidri:	Exhibition at Venoor at the time of Mastaka-Bhisheka:	50/-
Muniayl:	Baby show at Miyar:	50/-
Karkal:	Bajagoli exhibition:	50/-
	Cattle show at Belman:	50/-
Buntwal:	Exhibition:	50/-
	Cattle show,baby show:	50/-
		450/-

Besides the above a sum of Rs.3,000/- is allotted to meet the expenditure on the award of prizes to 3 best villages. Total provision 4,000/-.

XII.Visits:- S.E.O.Mangalore will arrange a tour of the Village Leaders of his area to places of interest within and outside the district. A sum of Rs.250/Rs will be made available for the purpose. He will include VillageLeaders of Buntwal area also.

S.E.O. Mulki will take a batch of women leaders to Manipal, (Kasturba Medical College, Family Planning Clinic) Bailur Kasturba Trust Centre, Mudabidri and Gurupur. A sum of Rs .100/- will be allotted.

P.T.O.

S.E.Os. Mudabidri, Karkal, and Muniyal will take a batch of 25 young farmers to Koila. A sum of Rs.100/- will be allotted. A sum of Rs.50/- is also allotted for S.E.O.Buntwal. He should submit his proposal atonce.

In all the above cases charges for one way only will be paid.

All the S.E.Os. will arrange to take a batch of 20 selected Village Leaders (three from each S.E.O's area) to Kallupatti, Gandhigram, Pattambi, Malamphuza dam site etc. during the second week of December. A sum of Rs.500/- will be allotted for the purpose. The S.E.Os. and A.P.Os are requested to suggest names and addresses of the persons selected by them so as to take necessary further action in the matter. Their reports should reach within one week.

XIII Seminars of Village Leaders:

A sum of Rs.1,500/- is allotted to each of the Seminar to be held in each block.

XIV. Libraries:

i) Circulating library: 20,000.
ii) Aid to new or existing libraries: 1,000.

One Hindi library at Karkal has been sanctioned with a sum of Rs. 100/- as C.P.aid for the purchase of books. The balance of Rs.900/- is reserved towards expenditure on the supply of almirahs etc. to the S.E.Os.

XV. Social Service Leagues:

A sum of Rs.75/- has already been sanctioned for the Social Service League at Anekere and Meramajal. A sum of Rs.25/- will be sanctioned for the Social Service League at Bola Piliyur. The total provision is Rs.100/-

XVI. Youth Clubs: A sum of Rs.7,500/- is sanctioned for the six major youth clubs and 30 minor youth clubs as shown below:

S.E.O.Mangalore:	Padavu, Kinnikambla, Badagayedapadavu, Arkula and Harakala minor clubs. Major at Kotekar.
S.E.O.Mulki:	Inna, Bajpe, Nadugodu, Mundkur, and Chellairu Major at Hejamadi-kodi.
S.E.O.Buntwal:	Kadeshwalya, Siddakatte, Kairangala, Mudipu, Ammunje and major at Kurnad.
S.E.O.Mudabidri:	Shirthady, Kallamundkur, Aladangady, Venoor, and Naravi - Major at Moodabidri.
S.E.O.Karkal:	Ninjur, Mala, Sanur, Belman and Kukundur Major at Bailur.
S.E.O.Muniyal:	Shivapura, Belve, Ajekar, Mudradi, and Amashebail - Major at Padukudur.

Total provision: Rs.7,500/- at the rate of Rs.260/- for one major club and at Rs.200/- for one minor club.

P.T.O.

XVII. Hindi Classes: A sum of Rs.4,000/- is allotted for payment of Honoraria to the teachers employed in Hindi Centres as shown below:-

S.E.O. Mangalore: Kotekar and Gurupur.
S.E.O. Mulki: Hojamadi-kodi and Surathkal.
S.E.O. Buntwal: Mudipu and Fazir.
S.E.O. Mudabidri: Sampige and Moodabidri.
S.E.O. Karkal: Kukkundur and Borkatte (since changed to Kadal)
S.E.O. Muniyal: Hebri and Belve.

XVIII. Kasturba Training Centre at Vomandur:-

A sum of Rs.500/- is allotted. This has already been sanctioned and an actual expenditure of Rs. 485- 9- 0 has been incurred.

XIX. Buntwal Yeshawanth Vyayama Shala:-

A sum of Rs. 1,000/- is allotted. This was sanctioned alre and a sum of Rs.972-8-0 has already been paid.

XX. Publicity and Propaganda:

A sum of Rs.2,000/- is allotted for the purpose of meeting expenditure including the expenditure on the publication of Vikasavani. S.E.O. Mudabidri will submit proposals for printin a special edition of Vikasavani to be published by 26-1-1955. Necessary articles, Photos etc. should be got approved by the Project Executive Officer in advance for publication. He should collect necessary materials from the S.E.Os. and S.Is. of C.S. Mulki. A sum of Rs. 300/- is allotted for this specific purpose.

XI. Saraswathi Seva Sangha at Moodabidri:

A sum of Rs.800/- is allotted for the expenditure already sanctioned for the Dassarah celebration etc. during 1954.

XXII. Construction of Dramatic Stage at Buntwal & Moodabidri:

A sum of Rs.1,000/- for the drama stage at Moodabidri and a sum of Rs.2,000/- for the drama stage at Buntwal is provided.

XXIII. Salary of Supervisors & sevaks and T.A.Etc.

A provision of Rs.15,400/- is made to meet the expenditur on the salary and T.A. of Supervisors and their sevaks.

XXIV. Villager Leaders' Training Camp and Adult Literacy Training Camp:-

A sum of Rs.4,500/- is allotted xx for the expenditure already incurred.

The total allotment under SocialEducation will be restricted to Rs. 2,25,000/- as shown below:

I. Evening Classes: 18,000.

II. Social Education Centres: 8,000.

III. Community Recreation Centre: 45,000.

IV. Community Entertainments: 47,000.

P.T.O.

18

V. Women's clubs:	16,800.
VI. Children's parks:	14,000.
VII. Farmers' Clubs:	4,500.
VIII. Sports, games etc:	900.
IX. Posters etc:	1,000
X. Talks lectures etc:	500.
XI. Exhibition etc:	4,000.
XII. Visits:	1,000.
XIII. Seminars:	4,500.
XIV. Libraries:	21,000.
XV. Social Service Leagues:	100.
XVI. Youth Clubs:	7,500.
XVII. Hindi classes:	4,000.
XVIII. Kasturba Training Centres:	500.
XIX. Buntwal Yeshwantha Shala:	1,000.
XX. Publicity & Propaganda:	2,000.
XXI. Saraswathi Seva Sangha:	800.
XXII. Drama Stage:	3,000.
XXIII. Salary etc. of Supervisors:	15,400.
XXIV. Training Camp:	4,500.
Total.	2,25,000.

All the S.E.Os. and Asst.Project Officers are informed that the above allotment is inclusive of the expenditure so far sanctioned under Social Education upto 31-10-1955 They are further informed that they should not deviate from the above programme and they should strictly adhere to the instructions while submitting proposals. If any of the S.E.O. or A.P.O. finds it not possible to adhere to the item noted in this programme, immediate proposals should be submitted for deleting the item so that the amount available is diverted for other purpose.

The receipt of this communication should be acknowledged by the S.E.Os. and Asst.Project Officers.

SD. H.NARASIMHA.
PROJECT EXECUTIVE OFFICER

To the Asst.Project Officers and
Social Educational Organisers.
Copy to the C.S.E.O. and Accountant.
Spare copies (20).

/by order/

Accountant.

JC/7-11-55.

Publ(RDP)U.O.
No. 5743RDP(VII)/55-1
17/1/56.

Publ(RDP VII)

Publ(RDP I) U.O.
17/1/56

APPENDIX II.

REVISED ESTIMATE FOR SOUTH KANARA ~~PROJECT~~ COMMUNITY PROJECT.

Major Head.	Total.	Dollar.	Rupee.	Other than loan.	Loan.
Project Headquarters.	10.88	0.83	10.05	9.88	1.00
Animal Husbandry and Agricultural Extension.	7.35	0.17	7.18	1.95	5.40
Irrigation.	18.46	1.55	16.91	--	18.46
Reclamation.	0.72	0.25	00.47	--	0.72
Health and Rural Sanitation.	6.40	1.26	5.14	5.40	1.00
Education.	2.75	--	2.75	2.75	--
Social Education.	2.25	0.73	1.52	2.25	--
Communication.	13.20	1.19	12.01	13.20	--
Rural Arts and Crafts.	2.44	--	2.44	0.88	1.56
	64.45	5.98	58.47	36.31	28.14
Less Dollar expenditure as allocated in G.O.Ms. No.3429 dated 11-11-55.				(-) 4.18	(-) 1.80
Total Rupee expenditure.				32.13	26.34

(True copy)

Superintendent.

AP/162.

B

137-B

-44

Pair 1 & 2 = Leins

3 to 6 = HS.

7 to 12 = Leins

Sent to Leins Dept.

9/3/56

137-B-44

15-24

R.R

24/4

(4)

2 U-4 1 CB DP 4 2/56

14-SX (HS)

Public (RDP-I) Dept.

Sub:-C.D.Programme - South Kanara Dist.- South Kanara Project - Revised Overall Plan and Budget Estimates - Orders passed.

Read the following:-

1. Govt.Memo.No.1260, Public RDP-I/54 4 dated 18-4-55.
2. From the P.E.O.,South Kanara, L. Dis.No.1730/55 dt. 1-12-1955.
3. From the P.E.O.,South Kanara, Ref. 1591/55 B dated 8-1-56.

G.O.MS.NO. 418 DATED 4-2-56

The P.E.O., South Kanara Project, South Kanara District has submitted the revised Overall Plan and Budget Estimates for South Kanara Project which is appended to this Order.(Appendix I). The Govt. generally approve the revised Overall Plan and Budget Estimates subject to the following remarks.

2. Financial. The expenditure under the various proposals should be regulated in accordance with the revised estimate appended to this Order. (Appendix II).

VII.SOCIAL EDUCATION.

Childrens Park:- The expenditure under this head should be regulated in accordance with the orders issued in G.O.Ms.No.1325, Public, dated 21-4-1955.

In item XXIII of the programme on Social Education sent with his letter second cited the P.E.O. has provided a sum of Rs.15,400 (Rupees fifteen thousand and four hundred only) to meet the

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expenditure on salary and T.A. of Supervisors and their sevaks. The P.E.O. is requested to explain in greater detail the need for the provision and whether the sanction of the appropriate authority has been obtained ~~in regard to~~ the employment of Supervisors and sevaks.

pp 20-21 cf in the L.F.

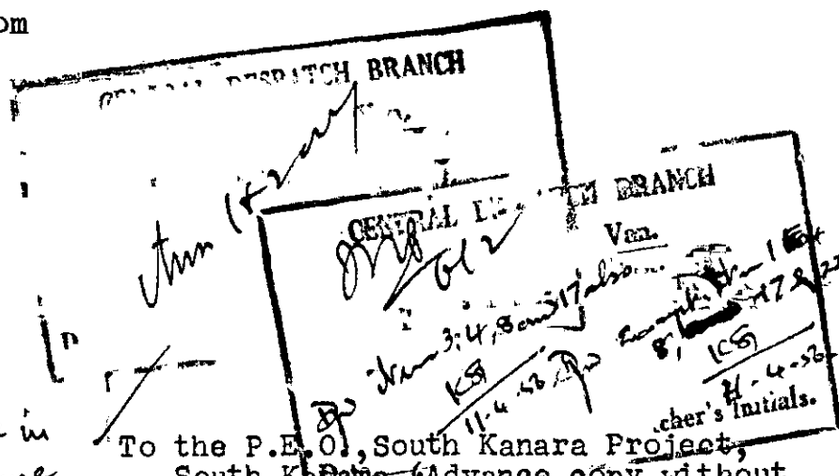
VIII. COMMUNICATION.

The P.E.O. is informed that the expenditure on the formation of katcha roads is inadmissible under the C.D. Programme. The provision made for katcha roads should be ~~cut out~~ eliminated from the Budget Estimates.

print

APPENDIX I c.f.

APPENDIX II (M)



30/11/56. 30/1/56

To issue in the name of Addl.S.

To the P.E.O., South Kanara Project, South Kanara (Advance copy without Appendix I).
To the Collector of South Kanara (Advance copy without Appendix I).
3 To the P.E.O. Mangalore (20 copies w.e).
4 To the Collr. of S.Kanara (10 copies w.e).
5 Copy to the A.G., Madras (2 copies w.e).
6 Copy to Bd. of Rev.(F.P) -do-
7 Copy to the D.A. -do-
8 Copy to the D.A.H. -do-
9 Copy to the D.P.I. -do-
10 Copy to the D.I & C. -do-
11 Copy to the D.M.S. -do-
12 Copy to the D.H.W. -do-
13 Copy to the I.L.B. -do-
14 Copy to the R.C.S. -do-
15 Copy to the C.E.(G and B). -do-
16 Copy to the C.E.(H) -do-
17 Copy to the C.E.(I). -do-
18 Copy to the C.E.(E). -do-
19 Copy to S.E. to Govt. -do-
20 Copy to the C.P.A. New Delhi. -do-
21 Copy to the Asst. Devt. Commr.(Training), Madras. -do-
22 Copy to the Asst. Devt. Commr. Madras-2. -do-
23 Copy to the Asst. Devt. Commr. Coimbatore. -do-
24 Copy to all R.D.P. Sections -do-
25 " to the D.S(C.D)

to D.P.H.

SPECIAL

Public R.D.P.I

94

Pl issue
Ag
7/2/56.

Memo. No. 16061 R.D.P.I/56-1 dt 1.2.56

Sub :- C.D. programme - S. Kanara dt. - S. Kanara Project - Revised overall plan and Budget Estimates - orders passed - printing of.

Ref :- G.O Ms 418 Pub. R.D.P dt 4.2.56.

CENTRAL DESPATCH BRANCH.
Van.
Post.
Despatched by Regd. Post.
Messenger.
Dispatcher's Clerk's
195

The C.S & P is requested to print and supply 40 signature copies and 100 spare copies of the cited. above early date before 15th Feb. 56 as the project comes to close by 30.9.56.

RL
6/2/56

To
The C.S & P (w.e)

VM
6.2.56.

7/2/56

61-B

SPECIAL

Public (RDPI) Dept.

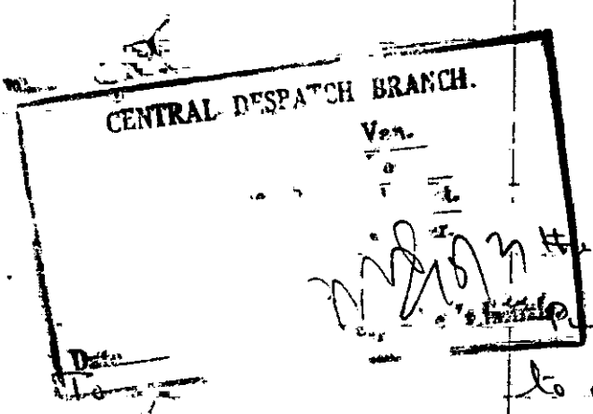
Please
13/3/58

Memo No. 16061 RDPI 58.1 dated 13.3.58.

Sub:- C.D. Programme - South Kanara dist.
South Kanara Project - Revised overall
Plan and and Budget Estimates -
Orders passed - printing of

-

P3 CF. Ref:- Govt Memo No 16061 RDPI 58.1 dt.
7.2.58



The C.S.P is requested to expedite the supply of clearer copies of Memo No. 418 Public (RDP) dt. 4.2.58 without delay as the project comes to a close by 30.9.58.

The C.S.P. Madras.
10/3/58
12/3/58
12/3/58

63Y

Public (RDPI) Deptt.

P.I/1504
16-3-58

Memo No. 16061 RDPI/56.3 dated. 16/3/58

—

Sub:- Community Development Programme - South Kanara District - Revised Overall Plan and Budget Estimates - Orders Passed. Printing of.

—

placed below

Ref:- Proof No. 137 B/44 dated 13.3.58

—

placed below

The proof copy of G.O.Ms No. 416 Public dated 4.2.58 together with the original is returned to the C.S.P duly Corrected. He is requested to print and supply 40 signature copies and 100 spare copies of the G.O. at early date, as the project comes to a close by 30.9.58.

CENTRAL DESPATCH BRANCH
Date 16 MAR 1958
To the C.S.P. Madras (W.C.)

16/3/58 16.3.58.

16/3/58

C.F. 304.

OFFICE, OF THE

Date 19

Hours Minutes

TELEPHONIC MESSAGE.

From The

To

RURAL DEVELOPMENT PROGRAMME

Controller of Stationery & Printing

Sub:- Community Development Programme — South Kanara Dist — South Kanara Project — Revised Budget estimate. Orders passed — Printing of — Govt Memo No 16061 RDP/56-1, dated 13.3.56. The proof of GO No 618 Pub (RDP) dated 6.2.56 has been sent to Govt on 12.3.56 for [illegible]

[Please write on both sides]

69,906'Bks.—2 0-1-56.

Certain queries in the
ED. Trial copies will be
printed & supplied on
receipt of the proof duly
approved.

16061RDPT/56.

PublRDPT)

Kidly
Submitted for perusal. The
proof has already been returned
to the press duly corrected to
strike off clean copies. The
receipt of the clean copies may
be awaited 30.3.56.

21/3/56 21/3/56 21/3/56

57

Government Press, Madras.

Post copy of the telephonic message Pr.No.29880 Publ-Mis/56 dated 19-3-1956.

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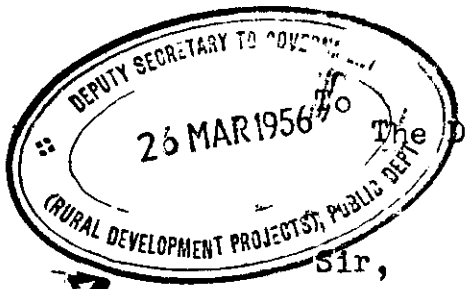

4029

The Dy. Secretary to Government,
Public (RDP) Department,
Fort St.George, Madras.

Sir,

Sub: Community Development Programme - South Kanara Dist.-- S.K. Project - Revised General plan and Budget Estimates - ~~Orders passed~~ - Printing of.

Ref: Govt. Memo. No.1606-RDP I 56/1 dated 13-3-56.

--

The proof of G.O. No.418 Public (RDP) dated 4-2-56 has been sent to Government on 13-3-1956, to settle certain queries in the G.O. Final copies will be printed and supplie on receipt of the proof duly approved.

for Controller.

ckg.21.3.

66

16/6/58.

Public (RDPI)

Submitted for perusal. The proof has already been returned to the press duly corrected to strike off clean copies. The receipt of the clean copies from the press may be awaited till 30-3-58.

26/3/58

20/3/58

REF.A. 1294/56.

Project Executive Office, S.K.,
Mangalore, dated: 20- 4- 1956.

From
Sri H. Narasimha,
Project Executive Officer,
South Kanara, MANGALORE.

To
The Additional Development Commissioner,
Fort St. George, MADRAS.

Sir,

COMMUNITY DEVELOPMENT PROGRAMME--South Kanara District--South Kanara Project--Revised Overall Plan and Budget estimate.

REF: G.O.Ms.No. 418, Public (RDP) Department, dated: 4- 2- 1956.

DEPUTY SECRETARY TO GOVERNMENT
13 APR 1956
(RURAL DEVELOPMENT PROJECTS), PUBLIC DEPT.
54163

In the G.O. cited Government have approved the revised overall plan and budget estimate for South Kanara Project subject to the remarks contained in para 2 of the G.O. cited, wherein it has been indicated that the expenditure under the various proposals should be regulated in accordance with the revised estimate appended to the G.O. cited (Appendix II) It is seen from the approved revised estimate (Appendix II) that a sum of Rs.10.05 has been provided for under Rupee against the major head "Project Head Quarters" against 8.24 proposed in this office L.Dis.1730/55 dated: 1-12-1955. In G.O.Ms.No. 2167, Public (RDP) Department dated: 11-11-1954 the ceiling limit on the four year expenditure under the head "state and Project Head Quarters Personnel and Recurring Expenditure" fixed is Rs.7 lakhs. Taking into consideration the ceiling limit of Rs. 7 lakhs under the head "State and Project Head Quarters " proposals were submitted in this office reference mentioned above restricting the rupee expenditure to 8.24 lakhs as shown below against State and Project Head-Quarters:-

Loan	-	1 lakh.
Recurring Expenditure	-	7 lakhs.
Non-Recurring:	-	0.24 lakh.
Total:	-	8.24 lakhs.

P.T.O.

The excess rupee provision contained in Appendix II of the Revised Estimate appended to the G.O. cited is Rs.1.81 lakhs against Project Head-Quarters of this excess provision has resulted a reduction in the provision under the other heads. If any reduction in the provision of 10.05 rupee expenditure under Project Head Quarters is possible, the excess provision could be utilised for meeting expenditure under other heads. During his recent visit to this District, the Additional Development Commissioner remarked that only 7 lakhs need be provided for personnel in the Community Project budget and that a report may be submitted to correct the revised budget. I therefore request orders whether the rupee provision of 10.05 lakhs under Project Head Quarters has to be adopted and whether a revision in the above provision resulting a reduction of 1.81 lakhs that could be apportioned among the other heads could be made. Unless this point is settled, I am not able to sanction certain items of expenditure in respect of which proposals are pending. I request very early orders as the Project will close by end of September next and I shall have to complete the expenditure on "Works" before 31-5-1956.

Yours faithfully,

21.4.56

Project Executive Officer.

UN/21-4-56.

Pub (RDP I) Deptt.

Memo No. 521/63 RDP I 156. 2 dated 28.5.56.

Sub:- C.D. Programme - South Kanara District - South Kanara ~~Dist~~ Project - Provision under "Project Head Quarters" Revised instructions issued.

Ref:- G.O. Ms No. 418 Public (RDP) Deptt dated 4.2.56.
From the Project Executive Officer South Kanara No 1294/56 dt 20.4.56

The P.E.O. South Kanara is informed that as the C.P.A will not admit any expenditure over and above the ~~ceiling~~ ceiling of Rs 7 lakhs under "Project Head-Quarters, ~~Personnel and recurring expts.~~" the provision under this head should be Rs 8.24 lakhs and not ~~as~~ Rs 10.88 lakhs provided in the ~~Govt~~ revised estimate appended to the G.O. cited (Appendix II) the excess provision of Rs 1.81 lakhs from (10.05 - 8.24) made under Project Headquarters may be utilised for other Schemes in the Project. The excess expenditure that may result under "State and P.H.Q - Recurring" over and above the ceiling of Rs 7 lakhs will be met from the State funds.

To
The P.E.O. S.K. Project
The Collector of S. Kanara
The A.G. Madras.
Copy to the CPA. New Delhi.
Copy to RDP Secs A & B
Copy to S.F.

Dy. No. 1511/56 19/5/56

15.5.56

Seen by D.S. in M.T.

P/Work
-Sd-
-24/5/56.

put up at (V)

pp 1-34

(M) para 2 p2 p2 ng.

vide

(10.05 - 8.24)

T.C.'s initials.

Public (RDPI)

Sub:- Community Development - South Kanara district - South Kanara project - overall plan and Budget Estimate - Submission of

—

Ref:- Memo No. 1260 Public (RDPI) 154.4 dated 19.4.55

From the Project Executive officer, South Kanara Lr No 1730/55 dated 1.12.55

—

Not put up.

pp 1-3 cf

Please see the reference from the Project Executive officer, South Kanara at pp 1-3 cf.

The P.E.O. South Kanara has submitted the overall Plan and Budget Estimate for South Kanara district for approval by the Govt. The various proposals of the P.E.O. are in pp 5-21 cf. The proposals submitted by the P.E.O. South Kanara are in order and may be accepted. The P.E.O has provided a Sum of Rs 5000 for Kaccha Roads under Communication. The P.E.O. may be informed that the formation of Kaccha Roads is inadmissible under the C.D. Programmes. He may be asked to omit this from the Budget Estimate.

pp 5-21 cf.

p 17 cf

The P.E.O. has budgetted for a total expenditure of Rs 60.58 lakhs as follows.

(Vide Statement placed below)

Loan :- Dollar Nil

Rupee Rs 26.58 lakhs

26.58

Other than loans:- Dollar Rs 1.88 lakhs

Rupee Rs 32.12 "

34.00

34.00
26.58
60.58

60.58 lakhs.

In the MS No. 3429 Public (RDP VII) dated 11.11.55 it has been stated that the cost of the equipment supplied or to be supplied to the Project under other than loan Dollar provision is Rs 2.97 lakhs. It has also been stated in that G.O. that the expenditure in excess of the provision coming under the category of loans will be debited to Loans Accts. It may make the necessary alterations in the B.E. with reference to this order.

Apart from the Dollar expenditure the P.E.O. has budgetted for rupee expenditure of Rs 32.12 lakhs which is the maximum admissible for such expenditure. The P.E.O. has however stated that the important works estimated to cost Rs 1.25 lakhs has been kept in abeyance for want of funds and requests the orders of Govt whether he could take them up. He may be informed in the negative. For orders.

19/12/55 19/12/55

PUBLIC (RDP.ACCOUNTS-A)

A comparative statement showing the provision proposed by the Project Executive Officer Mangalore in the Revised Overall Programme and those that may be fixed with reference to the actuals upto 1954-55 and the Budget Estimates is put up at 'M'

Statements showing the anticipated expenditure according to the actuals upto 1954-55, Revised Estimate 1955-56 and Budget Estimate 1956-57 under

Not put up

P 3 cf.

Hon. R.D.P II

RDP I

+ RDP Accts A

PTO

Loans and Non-Loans ~~are~~ put up at (A).

The estimates are examined below. The allocation of Dollar expenditure between Loan and other than Loan as ordered in G.O.Ms.3429 dated 11th November 1955 has been adopted.

Project/State Headquarters P.E.O.'s Provision —— { Non-Loan Rs.8.07 lakhs. Loan Rs.1.00 lakhs.

The anticipated Rupee Non-Loan expenditure ~~may be~~ with reference to the actuals upto 1954-55 and the Budget Estimates is Rs.9.16 lakhs. To adjust the ceilings, it may be fixed at Rs.9.05 lakhs. Including the Dollar expenditure of Rs.0.83 lakhs and loan expenditure of 1.00 lakhs for Housing, the provision under this head may be fixed at Rs.10.88 lakhs.

Agriculture and Animal Husbandry Extension P.E.O's Provision → { Non-Loan Rs.2.34 lakhs ------- Loan Rs.5.40 lakhs.

Non-Loan: With reference to the actuals and Budget Estimates, the provision may be fixed at Rs.1.95 lakhs This includes Dollar expenditure of 0.17 lakhs.

Loan: May be accepted.

Irrigation - P.E.O's provision 17.50 lakhs.

To adjust the ceilings, the provision may be fixed at Rs.18.46 lakhs. This includes Dollar Expenditure of Rs.1.55 lakhs.

Reclamation- P.E.O's Provision - 0.12 lakhs.

With reference to the provision made in the R.E. and B.E., the provision may be fixed at Rs.0.72 lakhs. This includes Dollar expenditure of Rs.0.25 lakhs.

Education - P.E.O's Provision - Rs.2.75 lakhs - May be accepted.

Social Education- P.E.O's Provision Rs.2.25 lakhs

May be accepted. But Rupee expenditure has been adjusted with reference to the provision of Dollar Expenditure of Rs.0.73 lakhs.

1/4

57862 RDP I 56

Communication - P.E.O's Provision 12.39 lakhs.-

To adjust the ceilings, the provision may be fixed at 13.20 lakhs including the Dollar expenditure of Rs.1.19 lakhs.

Rural Arts Crafts and Industries. P.E.O's Provision:-
Non-Loan Rs. 0.86 lakhs.
Loan Rs. 1.56 lakhs.

Non-Loan: With reference to the actuals and the Budget estimates and to adjust the ceiling, the provision may be fixed at Rs.0.88 lakhs.

Loan: May be ~~fixed.~~

Recd on 12/1/56

12/1/56

11/1/56

The Case is submitted for the orders of Ad.s on the notes from pp 1-4 above.

13/1/56, 16/1/56.

Suggestions of Asst Dept. accepted

Ad.s.

18/1/56

Orders above.

A draft order is submitted below for approval. (The remarks of RDP VII under "Social Education" in the L.F. have been incorporated in the draft)

20/1/56 30/1/56

30.1.56.

Through R.D.P. VII

21/1/56.

W.V.C. L.F. (C.no. 27/5/1482 RDP I/56).

Ad.s suggestions are accepted

23/1/56

D's 1/2/57

COMMUNITY PROJECTS -SOUTH KANARA PROJECT AREA - REVISED OVERALL PROGRAMME. (RUPEES IN LAKHS)

Major Head.	As proposed by the P. E. O.					As revised by Accounts.				
	Total.	Dollar.	Rupee.	Other than Loan.	Loan.	Total.	Dollar.	Rupee.	Other than Loan.	Loan.
Project Headquarters	9.07	0.83	8.24	8.07	1.00	10.88	0.83	10.05	9.88	1.00
Animal Husbandry and Agriculture Extension	7.74	0.04	7.70	2.34	5.40	7.35	0.17	7.18	1.95	5.40
Irrigation	17.50	..	17.50	..	17.50	18.46	1.55	16.91	..	18.46
Reclamation	0.12	..	0.12	..	0.12	0.72	0.25	0.47	..	0.72
Health & Rural Sanitation	6.34	0.64	5.70	5.34	1.00	6.40	1.26	5.14	5.40	1.00
Education	2.75	..	2.75	2.75	..	2.75	..	2.75	2.75	..
Social Education	2.25	0.37	1.88	2.25	..	2.25	0.73	1.52	2.25	..
Communication	12.39	..	12.39	12.39	..	13.20	1.19	12.01	13.20	..
Rural Arts and Crafts	2.42	..	2.42	0.86	1.56	2.44	..	2.44	0.88	1.56
	60.58	1.88	58.70	34.00	26.58	64.45	5.98	58.47	36.31	28.14
Less Dollar expenditure as allocated in G.O.Ms.3428 Dt.11.11.55								(-)	4.18	(-) 1.80
Total Rupee expenditure									32.13	26.34

Public (RDP I) dept.

Please see the reference from the P.E.o. South Kanara Project on p1 cents. the P.E.o has submitted the details of expenditure under Social Education for S. Kanara Project. The Estimate of Rs 2.25 lakhs submitted by the P.E.o. for this project have been accepted and the orders are under issue. please see the top file. ~~No action is called for on this. may be filed with the papers in the top file.~~

pp 1-4 of the top file.

*please see the Sketch Paper put up at (M)

20/1/56

R.D.p. VII may verify whether the proposals are in order.

20/1/56

Through R.D.p. VII

Pub (RDP VII)

Evening Schools. The target fixed is 35 per Block. So for the entire project it comes to 105. But actual provision is made for 45 only.

Social Education centres: The target comes to 60 while provision is made for only 40 in the revised budget.

Community Recreation centres. The P.E.o. has proposed to spend Rs 45,000 on this item. The number of centre

27/6

to be benefited comes to Rs. 574. The target is 60. However as the building grants to 19 community Halls have been given at the rate of Rs. 2,000 & Rs. 1,000 (permitted in G.O.Ms.No. 1324 dt. 11.9.54.) their may be agreed to.

VI Children's parks: The P.E.O. has proposed to spend Rs. 13,600 for the putting of ~~children~~ 55 children's parks. It is not clear what he means by it. Only a sum of Rs. 500 per park for the purchase of equipment is contemplated in G.O.Ms.No 1325-pull(RDP) dt. 21.4.55. The P.Es may be asked to clarify and ~~give sanction to~~ ~~G.O.~~ the orders.

VII Farmers' clubs: Only 6 clubs have been opened while the target per project comes to 12.

VIII Seminars: Orders are under issue to permit P.E.O.s to incur a sum of Rs. 4,500 towards this item for the entire project period for a project. Therefore, this may stand.

K on p.17 of: The salaries etc of Supervisors have wrongly been debited to "Social Education"

A

The P.E.O. may be requested to delete those items & utilise the amount of Rs. 45,400 for achieving the targets in cases where they ~~have not been~~ are/ ~~received~~ upto the mark

24/1/58.

27/1/58

Pub(RDP I)

The notes of RDP VII on pp 19-21 also may be perused. The remarks of RDP VII have since been incorporated in the draft order in the top file, so far as is necy. No action is called for on this. This may be filed with the papers in the top file.

28/1/58 28/1/58

30 30

3/1

1/2/58

* CND 57862/55

REF: A. 1294/56.

Project Executive Office, S..,
Mangalore, dt. 3- 4- 1956.

From
Sri. T. Narasimha,
Project Executive Officer,
South Kanara, In G.L.C.E.

To
The Addl.Development Commissioner,
Fort St. George, MADRAS.

13 APR 1956

Sir,

COMMUNITY DEVELOPMENT PROGRAMME--South Kanara District--S.K.Project--Revised Overall Plan and Budget estimate-

Ref: G.O.Ms.No. 410 Pub.(RDP.) Dept. dt. --3-56.

1) The advance copy without Appendix I sent with the G.O. cited has been received. Twenty copies of the G.O. with enclosures intended for this area may be sent to me.

2) Sanction was accorded to the employment of six Addl. supervisors in G.O.Ms.No.783 Agri. (C.D.) Dept. dt. 13- 8- 1954. It was ordered in the G.O. mentioned above that the pay and allowances of four supervisors should be debited to 763.B.Community Development Project - h. Social Education -other charges'. Attention is also invited to Govt. Memo No. 5974 Pub.(R.D.P. Accts. A)/55-1 dated 24- 8- 1955 wherein it has been stated that the expenditure on the employment of the 6 supervisors should be counted against the provision under 'Communication' and 'Social Education'. The sum of Rs.15,400/- was provided for under the head 'Social Education' to meet the expenditure on the employment of the 2 supervisors.

Yours faithfully,

Project Executive Officer.

21

Public (RDP I) Deptt.

F. No. 5038.1 | 56

Sub:- Community Development Programme South Kanara Dist - Revised Overall Plan and Budget Estimates - Details furnished

put up at (2)

Ref:- G.O.Ms No. 418 Public (RDO) Deptt dated 4.2.58

p 1 cf

From the Project Executive Officer Ref. A. 1294 | 56 dated 6.4.58

Please see the reference from the P.E.O. South Kanara on p.1 cf

para 1 on p 1 cf

the clear copies of the G.O cited intended for the P.E.O. South Kanara, have since been sent to him. Hence new action is called for with reference to para 1 of the reference of the P.E.O. on p.1 cf.

RDP VII may see and Accts A. for remarks with reference to para 2 of P.E.O's letter on p 1 cf.

thro RDP VII and Accts A. 29/4/58

19/4/58 19/4/58

RDP IX who are concerned with expenditure of Drying Sheds may note in the file 29/4/58.

Public (RDP IX)

K. in the Margin. This section is not concerned with para 2 in the G.O. RDP III and Accts A are concerned with this

23/4/58

23/4/58

Accts (RDP Accts A)

This Section has no remarks to offer. This reference slip is put up at (1)

29/4/58.

RDP III 3.5.58

50387 LOM 1/A

~~The expn on the staff sanctioned~~ in GO Ms No 783, Agri (CP) A) 18-3-54 has been correctly debited to the relevant sub-heads under "~~6-35 CD Projects~~" It is not clear on what point the PEO wants clarification. This section is anyway not concerned. Apparently, the P.E.O is not asking for any orders on para 2.

P3C-7 (F)

A

3.5.

Public (RDP-I) Dept.

The notes from p.1 above may be perused. Para 2 of Mangalore Project Executive Officer's letter in the c.f. is in reply to the particulars called for from him at 'A' on p.1 of G.O.Ms.No. 418, Public, dated 4-2-1956.

The P.E.O.,Mangalore was requested to explain in greater detail the need for the provision of Rs.15,400/- to meet the expenditure on salary and T.A. of Supervisors and their servants under "Social Education" and whether the sanction of the appropriate authority had been obtained. Attention in this connection is invited to the notes of RDP-VII on pp.84-85 n.f. of (Z). It is now seen that as per orders issued in G.O.Ms.No.783, Agriculture (C.P) Department, dated 13-8-1954 the expenditure on Pay and T.A. of two Supervisors has to be debited to the 'Social Education'. No further action is called for in this file. The papers may be lodged and added to the G.O. at (Z).

(Z) ply printed copy put up at (Z)

Vide p 1/n printed copy put up at (Z).

'A' on p 1/n

(F)

~~Thro RDP III~~ Vide A above.

10/5/56 10/5/56

U.S.

11/5/56

Public (ADP I) Deptt.

C. No. 5414/63/56.

Sub:- C. D. Programme - South Kanara District - South Kanara Project - Revised Overall Plan and Budget Estimates - Orders Passed - clarification.

put up at (U)

Ref:- G.O.ms No. 418 Public (RDP) Deptt dated 4.2.56

From the Project Executive officer South Kanara No. 1294/56 dt. 30.4.56

pp 1-4 Cf.

Please see the reference from the Project Executive officer, South Kanara in the Cf.

RDP Asstt A may see for remarks in the first instance.

The RDP Asstt A.

25/4/56 25/4/56.

RDP Asstt A.

According to the R.E. 1955/56 & B.E. 1956/57, it is anticipated that the Recurring expenditure under Project / State H.Q. may exceed the ceiling of Rs. 7:00 lakhs as shown below.

Project H.Q. Recurring expre upto 1954/55	Rs 4·14 lakhs
" " R.E. 1955/56	2·61 "
" " B.E. 1956/57	1·32 "
	8·07 "
State H.Q. Share upto 1954/55	0·58 "
" for 1955/56 & 1956/57	0·30 "
Total for Project period -	8·95 lakhs

Taking into account the above expenditure and providing for the cost of recurring normal Non-Recurring expenditure & loan for staff, the

P.T.O.

54163 RDP I 56

provision under Project/State H.Q. was fixed at Rs 10.88 lakhs (Rupee 10.05 + Dollar 0.83)

But in the circumstances now reported by the T.E.O; Kanyakumari his proposal to show Rs 8.24 lakhs under = State & P.H.Q - Rupee expenditure may be agreed to and he may be asked to utilise the excess provision of Rs 1.81 lakhs for other Schemes. The excess expenditure that may result under = State & P.H.Q - Recurring over and above the ceiling of Rs 7.00 lakhs has to be borne by the State.

26/4/56

Pubs(RDP I) Dept

The notes from p.1 ante may be perused. The suggestion of the Accts Branch at M above may be accepted. A draft memo to the P.E.O. South Kanara Project is submitted below for approval. Finance may see before issue.

15/5/56 15/5/56

15.5.56 17/5/56

Rt.
For delay pe.
see routine file
below in which
time has been taken.

Fin (Exp. B).

Pubs RDP I no. 54163/56-1
18/5/56.

Perused.
23/5/56

Pubs (RDP)

72521

DEPUTY SECRETARY TO GOVERNMENT
26 MAY 1956

DEPUTY SECRETARY TO GOVERNMENT
SB
18 MAY 1956
47239
FINANCE

Fin U.O.No 47239 EB/56-19
23-5-56

(Please see the routine note for delay)

54163/56

22
23

Pub(RDPT)Deptt

The rules of this Deptt and the rules of Finance department may be perused. The draft memo already approved may now issue. After issue the papers may be filed with the G.O. at (U).

28/5/56

28/5/56

MISCELLANEOUS.

PUBLIC (RURAL DEVELOPMENT PROJECTS) DEPARTMENT

G.O. No. 418, 4th February 1956

Community Development Programme—South Kanara district—South Kanara Project—Revised overall plan and budget estimates—Orders passed.

READ—the following papers :—

Memorandum No. 1260, Public (R.D.P.)-I/54-4, dated 18th April 1955.

From the Project Executive Officer, South Kanara, dated 1st December 1955, L. Dis. No. 1730/55.

From the Project Executive Officer, South Kanara, dated 8th January 1956, Ref. No. 1591/55-B.

Order—No. 418, Public (Rural Development Projects), dated 4th February 1956.

The Project Executive Officer, South Kanara Project, South Kanara district, has submitted the revised overall plan and budget estimates for South Kanara Project which is appended to this order (Appendix I). The Government generally approve the revised overall plan and budget estimates subject to the following remarks.

2. *Financial.*—The expenditure under the various proposals should be regulated in accordance with the revised estimate appended to this order (Appendix II).

VII. *Social education—Children's park.*—The expenditure under this head should be regulated in accordance with the orders issued in G.O. Ms. No. 1325, Public, dated 21st April 1955.

In item XXIII of the programme on Social Education sent with his letter second cited, the Project Executive Officer has provided a sum of Rs. 15,400 (rupees fifteen thousand and four hundred only) to meet the expenditure on salary and travelling allowance of Supervisors and their sevaks. The Project Executive Officer is requested to explain in greater detail the need for the provision and whether the sanction of the appropriate authority has been obtained for the employment of Supervisors and sevaks.

VIII. *Communication.*—The Project Executive Officer is informed that the expenditure on the formation of katcha roads is inadmissible under the Community Development Programme. The provision made for katcha roads should be eliminated from the budget estimates.

(By order of the Governor)

N. E. S. RAGHAVACHARI,
Additional Secretary to Government.

To the Project Executive Officer, South Kanara Project, South Kanara (advance copy without Appendix I).
" Collector of South Kanara (advance copy without Appendix I).
" Project Executive Officer, Mangalore (20 copies).
" Collector of South Kanara, Mangalore (10 copies).
Copy to the Accountant-General, Madras
" the Director of Agriculture, Madras
" the Board of Revenue (Food Production)
" the Director of Animal Husbandry, Madras
" the Director of Public Instruction, Madras
" the Director of Industries and Commerce
" the Director of Medical Services, Madras
" the Director of Harijan Welfare, Madras
" the Inspector of Municipal Councils and Local Boards
" the Registrar of Co-operative Societies
" the Chief Engineer, Public Works Depatrment (General and Buildings), Madras. (2 copies.)
" the Chief Engineer (Highways), Madras
" the Chief Engineer (Irrigation), Madras
" the Chief Engineer (Electricity), Madras
" the Sanitary Engineer to Government
" the Community Projects Administration, New Delhi
" the Assistant Development Commissioner (Training), Madras
" the Assistant Development Commissioner, Madras-2 Mayuram
" the Assistant Development Commissioner, Coimbatore
" all Rural Development Project Sections
" the Director of Statistics (O-D)

[Appendix

APPENDIX I.

Letter from Sri H. NARASIMHA, Project Executive Officer, South Kanara, to the Director of Community Development, Madras, dated Mangalore 1st December 1955, No. L.Dis 1730/55.

[Community Project—Programmes and budget estimates—Revised estimate and plans—Submitted. *Reference.*—Memorandum No. 1260, Public (R.D.P.)-I/54-5, dated 18th April 1955.]

Revised estimate for the South Kanara Project with reference to the schemes so far sanctioned and proposed to be sanctioned under each head is enclosed. A statement showing the details of programmes with the financial allocations under each head is also enclosed. Care has been taken to restrict the Rupee non-loan expenditure to the standard allotment of Rs. 32·12 lakhs. The provision made under Rupee loan comes to Rs. 26·58 lakhs as against the standard allotment of Rs. 26·35 lakhs. Provision under Dollar has been made for Rs. 1·88 lakhs only. For want of details, the total dollar provision of Rs. 6·53 lakhs has not been made.

2. Under the head ' State and Project headquarters—Personnel and recurring expenditure ' the ceiling limit of 7 lakhs fixed as per G.O. Ms. No. 2167, Public (Rural Development Projects), dated 11th November 1954, has been adopted. But the amount will not be adequate and additional funds to an extent of 1·25 lakhs will be necessary to cover the expenditure till the project period.

3. Under Communication, the total amount so far sanctioned is Rs. 12·65 lakhs. In the revised estimate a sum of Rs. 12·04 lakhs under this head has been made. It is expected that the excess in the sanctions so far accorded will be met out of the savings in the sanctioned works. For want of funds many items were refused. Several important works technically sanctioned could not be taken up for want of funds. Works estimated to cost about Rs. 1·25 lakhs are awaiting administrative sanction. I request urgent orders whether the above works costing about Rs. 1·25 lakhs could be taken up. Administrative sanction to the works can be accorded only on receipt of Government orders. As the execution of these works has to be taken up urgently in order to complete them in the current working season, early orders are solicited.

In addition to these works, there are proposals for a few more items costing about Rs. 1·09 lakhs pending technical sanction. If additional funds are assured they will also be taken up.

ENCLOSURE.

DETAILS OF PROGRAMME UNDER THE REVISED ESTIMATE.

Personnel.

	Recurring.
(*a*) District Establishment— Provision as per G.O. Ms. No. 2167, Public (Rural Development Project) dated 11th November 1954.	7 lakhs.
(*b*) Non-recurring expenditure on equipment —	
	Rs. A. P.
Expenditure already incurred up to 31st March 1955.	20,272 10 3
Further expenditure likely to be required	5,000 0 0
Total ..	25,272 10 3 or 0·25 lakh.
(*c*) Jeeps—6 numbers. Provision made in the Budget estimate (dollar).	0·72 lakh.
(*d*) Jeep tailors and spare parts for Jeeps (dollar) ..	0·11 lakh.
(*e*) Housing for staff—Sanctioned in G.O. Ms. No. 2199, Public (Rural Development Projects), dated 14th July 1955.	1 lakh.
Rupee loan	1,00,000
Recurring non-loan	7,00,000
Dollar	83,000
Non-recurring non-loan	25,000
Grand total ..	9,08,000

DETAILS OF PROGRAMME UNDER THE REVISED ESTIMATE—*cont.*

Agricultural and Animal Husbandry Extension.

	Recurring. RS.	*Non-recurring.* RS.
(a) Agriculture Extension—		
Sub-Headquarters—		
Seeds and plants	..	9,80
Amount already spent	..	14,82
Contingencies to cover miscellaneous items of expenditure. Also includes pay, dearness allowance and travelling allowance of 3 special Agricultural Demonstrators and Agricultural Fieldmen sanctioned in G.O. Ms. No. 1748, Public (R.D.P.), dated 31st May 1955 and also pay dearness allowance and travelling allowance of the 3 existing sevaks.	..	33,680
		58,306
(b) Fisheries	..	92,000
(c) Loan to Mulky Milk Supply Society	..	3,000
(d) Marketing Centres	..	45,000
(e) Short term finance to Agriculturists	..	4,00,000
(f) Upgrading Karkal Veterinary Dispensary (G.O. Ms. No. 1622, Public (Rural Development Projects), dated 11th August 1954—		
Furniture	..	1,200
Microscope	..	2,000
Sterliser	..	300
Surgical instruments	..	1,000
Medicines	..	2,000
Cost of bulls	..	1,800
Maintenance of bulls	2,400	
Pay of bull attendant	900	..
Dearness allowance to menials	612	..
Pay and dearness allowance to compounder	1,200	..
Contingencies	120	..
	5,232 or 5,000	8,300 or 9,000
(g) Key Village Scheme, Kinnigoli—		
Cost of 3 bulls	..	2,000
Cost of shed, store room, etc., as sanctioned by the Rural Welfare Department.	..	3,602
Cost of shed, store room, etc., under the C.P. Scheme ..	..	1,800
Medicines, etc.	200	..
Maintenance charges of bulls	2,970	..
Contingencies	300	..
Pay and dearness allowance V.L. I.s	1,702	..
Travelling allowance	100	..
Pay and dearness allowance of bull attendant ..	1,200	..
Pay, etc., of staff prior to 31st March 1954	3,600	..
	10,072 or 10,000	7,402 or 8,000
(h) Artificial Insemination Centre—		
Building	..	9,500
Microscope	..	1,500
Hot air oven, etc.	..	3,000
Two cycles	..	400
Service crate	..	250
Cost of 3 bulls	..	2,400
Furniture	..	500
Feeding charges of bulls	3,500	..
Pay and dearness allowance of 2 V.L.I.s	3,600	..
Pay and dearness allowance of Laboratory attendant ..	730	..
Pay and dearness allowance of 2 bull attendants ..	858	..
Travelling allowance to V.L.Is.	500	..
Contingencies	1,000	..
Refrigerators 2 (item No. 22 in the Statement appended to Memorandum No. 283/55-1, dated 8th July 1955).	..	4,000
	10,188 or 10,000	21,550 or 22,000

DETAILS OF PROGRAMME UNDER THE REVISED ESTIMATE—*cont.*

	Requiring. RS.	*Non-requiring.* RS.
(*i*) Veterinary dispensaries—		
Building for 3 Veterinary dispensaries	..	16,580
Furniture	..	2,500
Fencing the compound	..	1,500
Equipments and Microscope	..	9,000
Supplies and services	..	9,000
Pay of attendant	1,200	..
Contingencies (pay, dearness allowance and travelling allowance of sevaks, etc., for transport of medicines, etc.).	6,500	..
Repairs to the Government building occupied by the V.I.L., Panemangalore.	..	1,150
	7,700 or 8,000	40,000
(*j*) Breeding Units—		
Building	..	5,640
Cost of bulls (6 Nos.)	..	5,400
Maintenance of bulls	7,100	..
Pay of attendants	3,200	..
Service crate (3)	..	750
Contingencies	500	..
Additional accommodation for Veterinary dispensaries for store room for cattle food.	..	3,750
	10,800 or 10,000	15,540 or 16,000
(*k*) Poultry—		
Dead stock	..	14,000
Feeding charges	5,100	..
Feeding charges for Kinnigoli centre	1,500	..
Pay and dearness allowance of 3 maistries (C.P.)	2,200	..
Pay and dearness allowance of one maistry, one fieldman and one watchman.	4,600	..
Pay and dearness allowance of watchman at block centres.	1,200	..
Travelling allowance to poultry staff	720	..
Travelling allowance to one boy attendant for Kinnigoli.	850	..
Two boy attendants for block centres	2,000	..
Repairs and replacement	..	2,000
Contingencies	500	..
Pay of poultry staff prior to 31st March 1954 from 1st October 1953.	1,400	..
Expenditure incurred from 1st April 1954 to 31st March 1955 (Memorandum No. 61, Public (R.D.P.), VII/53, dated 22nd April 1955).	1,823 12 0	..
Total ..	21,893 12 0 or 22,000	16,000 or 16,000

	RS.
Rupee loan	5,40,000
Recurring non-loan	65,000
Dollar	4,000
Non-recurring non-loan	1,65,000
Grand total ..	7,74,000

Irrigation.

Pumpsets including 6 American machines	..	2,00,000
Loans under the L.I.L. & A.L. Acts	..	50,000
Extension of Electricity	..	15,00,000
Total (loan rupee) ..	..	17,50,000

DETAILS OF PROGRAMME UNDER THE REVISED ESTIMATE—*cont.*

	Requiring. RS.	*Non-requiring.* RS.
Reclamation.		
Belve Colonization Scheme		12,000
Total (loan) ..		12,000
Health and Rural Sanitation.		
(*a*) Drinking water wells		2,35,000
(*b*) Drainage and Sanitation—		
Water seal closets		28,000
Urinals attached to District Board Higher Elementary Schools. ..		5,000
Type design latrine		200
Equipment to Health personnel		5,100
Public latrines		9,000
Septic tank latrine at Karkal		1,500
Anti-filarial measures		1,200
Total ..		49,900 or 50,000
(*c*) Aid to existing hospitals including Sri Ramakrishna Mission. ..		15,000
(*d*) Primary Health Centres—		
Construction of buildings		29,750
Furniture		4,190
Equipments		8,000
Dietary charges at Rs. 1-8-0 per day per head		4,000
Medicines for 4 years		20,000
Pay and dearness allowance of one sweeper each for 2 P.H. Cs. at Rs. 33 per month. ..		2,673
Pay and dearness allowance of 2 nursing orderlies each at Rs. 19 plus 18 per month. ..		5,220
Pay and dearness allowance of cook at Rs. 40 each		960
Other charges		2,500
		78,293 or 78,500
(*e*) Upgrading Karkal Hospital—		
Construction of ward of 16 beds		19,200
Equipment for beds, etc.		3,000
Electric fitting with overhead tank		13,200
Medicines and equipments		8,000
Additional furniture and cooking vessels		1,110
Compound wall for the hospital		1,500
		49,010 or 49,000

DETAILS OF PROGRAMME UNDER THE REVISED ESTIMATE—*cont.*

	Requiring. RS.	*Non-requiring.* RS.
(*f*) Mobile Health Van— Item No. 6 of the statement appended to Govt. Memo. No. 283/55-1, dated 8th July 1955 (Dollar item).	..	64,000
(*g*) Rural Housing (loan)	..	1,00,000
(*i*) Improvement to Moodabidri, Buntwal and Mulky dispensaries.	..	25,000
(*j*) Contingencies (pay and dearness allowance and travelling allowance of health sevaks, under the Health Visitor, Maternity Assistants, Health Inspectors and Medical Officers and pay and travelling allowance of 12 Maternity Assistants and expenditure on skim milk.	..	19,500
(*k*) Rural Medical Relief service by Deenabhandu Seva Sangha.	..	1,000
		6,34,000

	RS
Loan	1,00,000
Dollar	64,000
Non-recurring rupee	4,70,000
Grand total ..	6,34,000

Education.

Aid to existing schools	..	1,50,000
Aid to new schools	..	50,000
Aid to High Schools	..	25,000
Furniture and craft equipment	..	49,000
Contingencies	..	1,000
Grand total ..	..	2,75,000

Communication.

Katcha roads	..	5,000
Pucca roads	..	11,000
Bridges	..	5,14,000
Culverts	..	4,25,000
Foot bridges	..	2,37,000
District Board roads	..	8,000
Revetments and pipes	..	4,000
Pay and allowances of Junior Engineers and Supervisors.	..	35,000
Grand total ..	..	12,39,000

Social Education.

1 Evening classes	..	18,000
2 Social Education Centres	..	8,000
3 Community Recreation Centre	..	45,000
4 Community Entertainments	..	47,000
5 Women's clubs	..	16,800
6 Children's Parks	..	14,000
7 Farmers' Clubs	..	4,500
8 Sports, games, etc.	..	900
9 Posters, etc.	..	1,000
10 Talks, lectures, etc.	..	500
11 Exhibition, etc.	..	4,000
12 Visits	..	1,000
13 Seminars	..	4,500
14 Libraries	..	21,000
15 Social Service Leagues	..	100
16 Youth Clubs	..	7,500
17 Hindi classes	..	4,000
18 Kasturba Training Centres	..	500
19 Buntwal Yeshwantha Shala	..	1,000

DETAILED OF PROGRAMME UNDER THE REVISED ESTIMATE—*cont.*

	Recuring. RS.	*non-recurring.* RS.
Social Education—cont.		
20 Publicity and propaganda	..	2,000
21 Saraswathi Seva Sangha, ...	..	800
22 Drama Stage	..	3,000
23 Salary, etc., of Supervisors	..	15,400
24 Training Camp	..	4,500
		2,25,000
Rural Arts, Crafts and Industries.		
1 Cost of fat testing machine for mulky Co-operative Society.	..	250
2 Aid to Karkal Line Dorry workers	..	200
3 Development of Bee Keeping Industry	..	6,676
4 Aid to Ullal Coir Workers' Co-operative Society ..	..	4,504
5 Development of Khadi Spinning and Weaving Industry.	..	1,325
6 Do.	..	34,890
7 Establishment of a blacksmithy *cum* welding centre ..	..	22,900
8 Employment of 3 Industrial Supervisors	..	2,976
9 Training Centre for manufacture of bamboo and cane articles (pay and allowances).	..	2,196
10 Do.	..	9,250
11 Manufacture of leather goods and chappals	..	81,443
12 Cost of cotton	..	25,000
13 Loan to cottage Industries	..	50,000
Grand total ..	..	2,42,120

(2)

Letter from Sri H. NARASIMHA, Project Executive Officer, South Kanara, to the Director of Community Development, dated Mangalore 8th January 1956, Ref. No. 1591/55-B.

[Community Project—South Kanara—Social Education—Comprehensive Programme—Finalized approval—Requested. *Reference*—G.O. Ms. No. 1325, Public (Rural Development Project), dated 21st April 1955, and amendments issued thereto.]

At a meeting held on 2nd November 1955, with the Assistant Project Officers, Social Education Organizers and the Chief Social Education Organizer, a final programme under 'Social Education' for this Project area was drawn-up in accordance with the instructions contained in the Government Order cited above, restricting the total expenditure to Rs. 2,25,000. This amount has been provided for, in the Revised budget estimate relating to this Project submitted with this office Ref. No. 1730/55-A, dated 1st December 1955, in reply to Memorandum No 1260, Public (R.D.P.) I/54-4, dated 18th April 1955. A copy of proceedings issued giving details of the programme is enclosed for favour of kind approval by the Government. All the individual items enumerated in the proceedings have been approved by the Project Advisory Committee.

ENCLOSURE.

Proceedings of the Project Executive Officer, Mangalore dated 6th November 1955, Ref. C. No. 1591/55-B.

[Community Project—South Kanara—Social Education—Comprehensive Programme for Social Education—Final programme—Drawn up—Instructions—Issued. *Reference*—G.O. Ms. No. 1325, Public (Road Development Project), dated 21st April 1955; this office Ref. C. No. 1591/55-B, dated 11th July 1955.]

In modification of this proceedings cited above, the following final programme is drawn up under Social Education :—

I. Evening schools.—The total number of evening classes for this Project will be restricted to 45 at the following places :—

(1) Social Education Organizer, Mangalore—Padil, Arukula, Neermarga, Bondanthila, Mallur, Ganjimut (Yedapadavu will be closed down) = 6 Nos.

(2) Social Education Organiser, Mulki—Delanthabettu, Kuthethoor, Panambar, Surathkal, Mukka, Sashihithlu, Mulky, Hejamady, Nadugodu, Balkunje, Mundkur, Kemral, Haleangady = 13 Nos.

(3) Social Education Organizer, Buntwal—Ammunje, Siddakatte, Meramajal, Vogga, Fajir = 5 Nos.

(4) Social Education Organizer, Mudabidri—Shirthady, Venoor, Balvai, Kallamundkur Iruvail = 5 Nos.

(5) Social Education Organiser, Karkal—Nairalbettu in Kowdoor, Renjala, Tellar Bolapiliyur, Kanthavara, Bola-vanjarkatte, (Jogalbettu to be closed down) = 6 Nos.

(6) Social Education Organiser, Muniyal—Kulanje, Halady, Belve, Mudradi, Kerebettu, Shivapura, Padukudur, Ajekar, Bachappu and Kujebettu = 10 Nos.

Total—6 + 13 + 5 + 5 + 6 + 10 = 45 Nos.

Total provosion for evening classes will be Rs. 18,000.

II. Social Education Centres.—The total number of Social Education Centres for the Project will be restricted to 40 as shown below :—

(1) Social Education Organiser, Mangalore—Ullal, Kapikadu, Malali, Renjady, Kinya, and Kinnikambla = 6 Nos.

(2) Social Education Organizer, Mulky,—Hejamady-kody, Chitrap, Sankalakaria, Yekkar, Mundkur, Chellairu and Padupanambur = 7 Nos.

(3) Social Education Organizer, Buntwal.—B. C. Road, Nainadu, Golthamajalu, Polali Sajip-Nadu, Devashayapadur and Fajir = 7 Nos.

(4) Social Education Organiser, Mudabidri—Shirthady, Iruvail, Naravi, Kallamundkur Venoor and Belvai = 6 Nos.

(5) Social Education Organizer, Karkal—Durga, Sooda, Kanajar, Nittee, Anekere, Karkal Nallur, Yerlapady = 8 Nos.

(6) Social Education Organiser, Muniyal—Kulanji, Rattadi, Kabbinali, Varanga, Paddukudur, Chara = 6 Nos.

Total—6 + 7 + 7 + 6 + 8 + 6 = 40 Nos.

The Social Education Organizers are informed that on the expiry of each quarter, proposals should be submitted for the sanction of a grant of Rs. 20 for the person conducting the centre and also for the sanction of contingent expenditure in the form communicated in this office Ref. C No. 1733/53-B, dated 9th July 1955. Copy of the monthly report on the working condition of each centre should be submitted by them to the Project Executive Officer, Chief Social Education Organiser and concerned Assistant Project Officers. The Assistant Project Officer should inspect the centres often to verify whether Community Project grant is properly utilised. The tota provision under this item will be Rs. 8,000.

III. Community Recreation Centres.—The provision will be as follows :—

	Rs.
(19) Community Halls	30,760
(2) Community Recreation Centres	14,240
Total ..	45,000

The allotment for Community Recreation Centres is distributed as follows :—

		Rs.
1 Social Education Organizer, Mangalore ..	Kotekar	500
	Ganjimut	500
	Kinnikambla	500
	Harekala	500
	Mogru	500
2 Social Education Organizer, Mulki	Bajpe	500
	Mulki	250
	Kodi	250
	Mundkur	250
	Balkunje	250
	Kuthethoor	250
3 Social Education Organizer, Buntwal	Siddakatte	500
	B. C. Road	500
	Kadeshwallya	500
	Ammunje	250
	Kalladka	250
	Mudipu	500
	Kairangala	500
4 Social Education Organizer, Karkal	Sanoor	500
	Bajagoli	250
	Belman	500
	Bailur	500
	Ninjur	550
	Mala	250
	Bola	250
	Kukkundur	250

		Rs.
5 Social Education Organizer, Mudabidri ..	Shirthady	300
	Venoor	500
	Moodabidri	300
	Konaje	250
	Marodi	250
	Kallamundkur	250
	Aladangadi	250
6 Social Education Organizer, Muniyal	Hebri	500
	Mudradi	500
	Total ..	13,350

The above allotment is for the purchase of equipment, such as radio, furniture, etc., to the Community Halls, built with Community Project aid and also for equipment to the buildings of the Community Recreation Centres entirely put up by the villagers. Equipment grant will be sanctioned only after the buildings for the recreation centres are put up by the villagers.

IV. Community Entertainments.—(i) A sum of Rs. 4,000 will be provided towards the cost of stage equipments, curtains, plays, etc. A sum of Rs. 600 is available under this head. The amount will be disrributed to each Social Education Organiser at the rate of Rs. 100 per Social Education Organizer's area.

(ii) *Film shows.*—A sum of Rs. 42,400 will be allotted towards the cost of generators, films, record player, etc. Salary of the Film Operator is also debitable to this.

V. Women Centres.—The following Women Centres started already will be recognised for th e purpose of giving Community Project Aid :—

(1) Social Education Organiser, Mangalore—Kotekar, Gurupur.

(2) Social Education Organiser, Mulki—Hejamadi-Kodi, Bajpe, Mulki.

(3) Social Education Organiser, Buntwal—Fajir and Siddakatte.

(4) Social Education Organiser, Mudabidri—Shirthady and Moodabidri.

(5) Social Education Organiser, Karkal—Bailur and Borkatte.

(6) Social Education Organiser, Muniyal—Muniyal.

Each Social Education Organiser will be allotted a sum of Rs. 1,000 towards the Community Project aid on the supply of craft equipment to the women centres in his area. With effect from 21st April 1955, the convener appointed in the women centres other than Kasturba Trust Centre will be paid allowance at the rate of Rs. 80 per year payable in four equal instalment. Proposals should be submitted every quarter. Provisions of Rs. 120 to each of the Social Education Organiser is also made for meeting the incidental expenses in the women centres. The total provision for the above 3 items to the whole project will be Rs. 8,000. A sum of Rs. 6,000 is also provided for buildings to be constructed for the following women centres at the rate of Rs. 500 to each centre :—

(1) Social Education Organiser, Mangalore—Kotekar and Gurupur.

(2) Social Education Organiser, Mulki—Hejamadi-kodi and Bajpe.

(3) Social Education Organiser, Mudabidri—Mudabidri.

(4) Social Education Organiser, Karkal—Bailur, Borkatte or Kukkundur.

(5) Social Education Organiser, Muniyal—Hebri and Muniyal.

(6) Social Education Organiser, Buntwal—Fajir and Siddakatte.

Proposal in respect of one more centre is awaited.

Besides the above, a sum of Rs. 400 is reserved as Community Project aid towards 12 Bala Sanghams attached to the women centres. A sum of Rs. 2,400 is also reserved for the 3 Kasturba Trust Centres at Bailur, Siddakatte and Hejamadi-kodi.

Total provision under Women's Clubs will be Rs. 16,800.

VI. Children's Parks.—Putting up of Children's parks at the following centres is approved :—

(1) Social Education Organiser, Mulki.—Hejamadi-kodi, Inna, Yekkar and Surathka at Rs. 300 and Mundkur, Balkunje, Panambur at Rs. 250 and at Chitrap for Rs. 100. Total—8 centres. C.P. Aid—Rs. 2,050.

(2) Social Education Organiser, Mangalore.—Kinnikambla and Kinya at Rs. 300, Derlakatte, Harekala, Mogru, Kotekar, Ganjimut and Ullal at Rs. 250. Total—8 centres. C.P. Aid —Rs. 2,100.

(3) Social Education Organiser, Buntwal.—B. C. Road at Rs. 300, Sangabettu, Balthila, Meramajal, Tenkabellur, Manchi, Kadeshwalya, Kurnad, at Rs. 250. Total—8 centres. C. P. Aid—Rs. 2,050.

(4) Social Education Organiser, Moodabidri.—Naravi, Moodabidri, Niddodi, Marodi, Venoor, Aladangadi, Aliyoor, Handel, Kadandale or Konaje, at Rs. 250, Shirthady at Rs. 100. Total—10 centres C.P. Aid—Rs. 2,350.

(5) Social Education Organiser, Karkal.—Bailur, Belman, Bajagoly, Kanthavara, Bola Nitte, Sooda, Kunkundur, Mala, Durga and Kanajar at Rs. 250, Sanoor at Rs. 300, Palli and Ninjur at Rs. 250. Total—14 centres C.P. Aid—Rs. 3,300.

(6) Social Education Organiser, Muniyal.—Kulanji, Amasebail, Belve, Albady, Hebri, Muniyal, Kukkuji at Rs. 250 each. Total—7 centres C.P. Aid—Rs. 1,750.

Grand total—55 Centres, Rs. 13,600.

A sum of Rs. 14,000 will be provided for the children's parks. The excess of Rs. 400 is reserved or new proposals, if any, that may be received from the Assistant Project Officers before 30th November 1955.

VII. Young Farmers' Clubs.—Farmers' clubs started at the following centres have been recognised for the purpose of Community Project aid :—

1 Social Education Organiser, Mangalore—Kinnikambla.

2 Social Education Organiser, Mulki—Nadugodu.

3 Social Education Organiser, Buntwal—Kalladka.

4 Social Education Organiser, Mudabidri—Shirthady.

5 Social Education Organiser, Karkal—Miyar.

6 Social Education Organiser, Muniyal—Kadthala.

A sum of Rs. 4,500 is provided for the expenditure from Community Project funds on the organisation of above farmer's clubs.

VIII. Organisation of sports, games, etc.—The provision for the Community Project period is Rs. 900. Only a sum of Rs. 300 is available for expenditure. It will be distributed among each Social Education Organiser at the rate of Rs. 50 only. Proposals should be confirmed to this allotment only.

IX. Community Posters, Information Charts Wall news papers. etc.—A sum of Rs. 1,000 is allotted for the purpose. Necessary instructions issued to the Social Education Organiser, Mangalore for the preparation of posters etc. for the entire project. The Social Education Organiser, Mangalore will expedite his proposals through the Assistant Project Officer, Mangalore.

X. Organisation of talks, lectures, etc.—Social Education Organiser, Mangalore, will arraneg to invite a 'Gamaki' and have talks and lectures at 3 centres in the entire project, at a cost not exceeding Rs. 250.

Social Education Organiser, Mudabidri, Muniyal and Karkal, will arrange such talks and lectures in their areas. A sum of Rs. 200 is allotted for the purpose. Total provision including the expenditure already sanctioned is Rs. 500.

XI. Crop competitions, Exhibitions, Cattle, Fair Melas, etc.—A sum of Rs. 1,000 is allotted for the purpose. But only a sum of Rs. 450 is available. It is distributed as follows :—

Mulki	Exhibition at Kodi	50
	Cattle fair at Mulki	50
Mangalore	Exhibition at Kinnikambla	50
Moodabidri	Exhibition at Venoor at the time of Mastaka-Bhisheka.	50
Muniyal	Baby show at Miyar	50
Karkal	Bajagoli exhibition	50
	Cattle Show at Bolman	50
Buntwal	Exhibition	50
	Cattle Show, Baby Show	50
		450

Besides the above a sum of Rs. 3,000 is allotted to meet the expenditure on the award of prizes to 3 best villages. Total provision—4,000.

XII. Visits.—Social Education Organiser, Mangalore, will arrange a tour of the Village Leaders of his area to places of interest within and outside the district. A sum of Rs. 250 will be made available for the purpose. He will include Village Leaders of Buttawal area also.

Social Educational Organiser, Mulii, will take a batch of women leaders to Manipal (Kasturba Medical College, Family Planning Clinic), Bailur Kasturba Trust Centre, Mudabidri and Gurupur. A sum of Rs. 100 will be allotted.

Social Education Organisers, Mudabidri, Karkal, and Muniyal, will take a batch of 25 young farmers to Koila. A sum of Rs. 100 will be allotted. A sum of Rs. 50 is also allotted for Social Education Organiser, Buntwal. He should submit his proposal at once.

In all the above cases charges for one way only will be paid.

All the Social Education Organisers will arrange to take a batch of 20 selected Village Leaders (three from each Social Education Organiser's area) to Kallupatti, Ghandigram, Pattambi, Malampuzha dam site etc., during the second week of December. A sum of Rs. 500 will be allotted for the purpose. The Social Education Organiser's and Assistant Project Officers are requested to suggest names and addresses of the persons selected by them so as to take necessary further action in the matter. Their reports should reach within *one week.*

XIII. Seminars of Village Leaders.—A sum of Rs. 1,500 is allotted to each of the Seminars to be held in each block.

XIV. Libraries—(i) Circulating library—20,000.

(ii) Aid to new or existing libraries—1,000.

One Hindi library at Karkal has been sanctioned with a sum of Rs. 100 as C.P. aid for the purchase of books. The balance of Rs. 900 is reserved towards expenditure on the supply of almirahs etc. to the Social Education Organisers.

XV. Social Service Leagues.—A sum of Rs. 75 has already been sanctioned for the Social Service League at Anekere and Meramajal. A sum of Rs. 25 will be sanctioned for the Social Service League at Bola Piliyur. The total provision is Rs. 100.

XVI. Youth clubs.—A sum of Rs. 7,500 is sanctioned for the six major youth clubs and 30 minor youth clubs as shown below :—

Social Education Organizer, Mangalore—Padavu, Kinnikambla, Badagayedapadavu, Arkula and Harakala minor clubs. Major at Kotekar.

Social Education Organizer, Mulki—Inna, Bajpe, Nadugodu, Mundkur and Chellairu. Major at Hejamadi-kodi.

Social Education Organizer, Buntwal—Kadeshwalya, Siddakatte, Kairangala, Mudipu, Ammunje and major at Kurnad.

Social Education Organizer, Mudabidri—Shirthady, Kallamundkur, Aladangady, Venoor, and Naravi. Major at Moodabidri.

Social Education Organizer, Karkal—Ninjur, Mala, Sanur, Belman and Kukundur. Major at Bailur.

Social Education Organizer, Muniyal—Shivapura, Belve, Ajekar, Mudradi, and Amashebail. Major at Padukudur.

Total provision—Rs. 7,500 at the rate of Rs. 260 for one major club and at Rs. 200 for one minor club.

XVII. Hindi classes.—A sum of Rs. 4,000 is allotted for payment of honoraria to the teachers employed in Hindi Centres as shown below :—

Social Education Organiser, Mangalore—Kotekar and Gurupur.

Social Education Organiser, Mulki—Hejamadi-kodi and Surathkal.

Social Education Organiser, Buntwal—Mudipu and Fazir.

Social Education Organiser, Mudabidri—Sampige and Moodabidri.

Social Education Organiser, Karkal—Kukkundur and Borkette (since changed to Kadal).

Social Education Organiser, Muniyal—Hebri and Belve.

XVIII. Kasturba Training Centre at Vomanajur.—A sum of Rs. 500 is allotted. This has already been sanctioned and an actual expenditure of Rs. 485-9-0 has been incurred.

XIX. Buntwal Yeshawanth Vyayama Shala.—A sum of Rs. 1,000 is allotted. This was sanctioned already and a sum of Rs. 972-8-0 has already been paid.

XX. Publicity and Propaganda.—A sum of Rs. 2,000 is allotted for the purpose of meeting expenditure including the expenditure on the publication of Vikasavani. Social Education Organiser, Mudabidri will submit proposals for printing a special edition of Vikasavani to be published by 26th January 1955. Necessary articles, photos, etc., should be got approved by the Project Executive Officer in advance for publication. He should collect necessary materials from the Social Education Organiser's and S.I. of C.S., Mulki. A sum of Rs. 300 is allotted for this specific purpose.

XXI. Saraswathi Seva Sangha at Mudabidri.—A sum of Rs. 800 is allotted for the expenditure already sanctioned for the Dassarah celebration, etc., during 1954.

XXII. Construction of Dramatic Stage at Buntwal and Mudabidri.—A sum of Rs. 1,000 for the drama stage at Mudabidri and a sum of Rs. 2,000 for the drama stage at Buntwal is provided.

XXIII. Salary of Supervisors and sevaks and Travelling allowance, etc.—A provision of Rs. 15,400 is mad to meet the expenditure on the salary and Travalling allowance of Supervisors and their sevaks.

XXIV. Villager Leaders' Training Camp and Adult Literacy Training Camp.—A sum of Rs. 4,500 is allotted for the expenditure already incurred.

The total allottment under Social Education will be restricted to Rs. 2,25,000 as shown below :—

	Rs.
I. Evening Classes	18,000
II. Social Education centres	8,000
III. Community Recreation Centre	45,000
IV. Community Entertainments	47,000
V. Women's clubs	16,800
VI. Children's parks	14,000
VII. Farmer's Clubs	4,500
VIII. Sports, games etc.	900
IX. Posters etc.	1,000

		Rs.
X.	Talks lectures, etc.	500
XI.	Exhibition, etc.	4,000
XII.	Visits	1,000
XIII.	Seminars	4,500
XIV.	Libraries	21,000
XV.	Social Service Leagues	100
XVI.	Youth Clubs	7,500
XVII.	Hindi classes	4,000
XVIII.	Kasturba Training Centres	500
XIX.	Buntwāl Yeshwantha Shala	1,000
XX.	Publicity and Propaganda	2,000
XXI.	Saraswathi Seva Sangha	800
XXII.	Drama Stage	3,000
XXIII.	Salary etc. of Supervisors	15,400
XXIV.	Training Camp	4,500
	Total ..	2,25,000

All the Social Education Organisers and Assistant Project Officers are informed that the above allotment is inclusive of the expenditure so far sanctioned under Social Education up to 31st October 1955. They are further informed that they should not deviate from the above programme and they should strictly adhere to the instructions while submitting proposals. If any of the Social Education Organiser or Assisttant Project Officer finds it not possible to adhere to the item noted in this programme, immediate proposals should be submitted for deleting the item so that the amount available is diverted for other purpose.

The receipt of this communication should be acknowledged by the Social Education Organisers and Assistant Project Officers.

To the Assistant Project Officers and Social Educational Organisers.
Copy to the Community Social Education Organizers and Accountant.
Spare copies (20).

APPENDIX II.

Revised Estimate for South Kanara Community Project.

Major Head.	*Total.*	*Dollar.*	*Rupee.*	*Other than loan.*	*Loan.*
Project Headquarters	10·88	0·83	10·05	9·88	1·00
Animal Husbandry and Agricultural Extension.	7·35	0·17	7·18	1·95	5·40
Irrigation	18·46	1·55	16·91	..	18·46
Reclamation	0·72	0·25	0·47	..	0·72
Health and Rural Sanitation	6·40	1·26	5·14	5·40	1·00
Education	2·75	..	2·75	2·75	..
Social Education	2·25	0·73	1·52	2·25	..
Communication	13·20	1·19	12·01	13·20	..
Rural Arts and Crafts	2·44	..	2·44	0·88	1·56
	64·45	5·98	58·47	36·31	28·14
Less dollar expenditure as allocated in G.O. Ms. No. 3429, dated 11th November 1955.				(—) 4·18	(—) 1·80
Total Rupee expenditure	..	..	..	32·13	26·34